

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	FIRSTwnc	
Project Name:	SUNSHINE Project and Mental Health Supports in ECE Centers	
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We are off to a busy start and continue to work towards our measures and goals. Processes have been created to work with classrooms and directors on providing guidance with enhancing policies and becoming more culturally and ability responsive. Reframing language, co regulation strategies, and small group coaching sessions have been beneficial in supporting our students, families, and teaching staff. A few obstacles that we have encountered is teacher turnover and finding time to be able to communicate with the staff and families. The programs are working with us on this, but it is often difficult to find coverage for everyone to collaboratively meet and share.</p>
Quarter 2	

Quarter 3	
Quarter 4	

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				toward
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of staff members provided with coaching/consulting	30	28				28
% improvement in the areas of need as demonstrated by the data from SEAM	80%					0%
# of program directors/administrators assisted in enhancing their policies	5	2				2
Satisfaction rating based on overall responsiveness through anonymous satisfaction	90%					0%
# of classrooms assisted in becoming more culturally and ability responsive	10	3				3
# of children and families supported with resources, trainings and tool kits	30	18				18

Comments:

We will report % improvement in the areas of need as demonstrated by the data from SEAM in the second and fourth quarters. In addition, satisfaction ratings based on overall responsiveness through anonymous satisfaction surveys will be reported in the second and fourth quarters. This project is unable to provide accurate data for these two measures until we have more time to provide support and document progress.

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Use of funds to date and any budget considerations

Spending Category	Budget	Total Spending (Enter Data)				Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 87,112	\$ 21,196				\$ 65,916
Travel/Training	\$ 1,500	\$ 89				\$ 1,411
Technology						\$ -
Curriculum/Assessments	\$ 1,000	\$ 57				\$ 943
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 3,100	\$ 337				\$ 2,763
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities	\$ 2,000	\$ 801				\$ 1,199
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 1,000	\$ 97				\$ 903
Admin Expenses (Legal, Accounting, Insurance,	\$ 1,000	\$ 461				\$ 539
Other-stipends, clinicians and contracted trainers	\$ 24,000	\$ 3,750				\$ 20,250
Total	\$ 120,712	\$ 26,788	\$ -	\$ -	\$ -	\$ 93,924

Comments: