

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	Evolve Early Learning	
Project Name:	Evolve's Expansion Phase 2	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We are extremely grateful for the support we received so that we can continue our, health care, Empowerment Coach program and finalize out toddler space. We are also benefiting greatly from having a direct primary care doctor "on call" for our staff as needed. We have already seen that staff are healthier and miss less work. We have four classrooms now with children ages 9mo (but start at 6mo) - 5 years old. We are full and operating on a waitlist but we might be able to add more students as the empowerment coaching is helping us work more efficiently. One awesome unexpected benefit of this program is the inclusion of families in daily problem solving and collaboration due to having another trained human besides admin who can support and also communicate. Often teachers are just too busy to get in the weeds about the "small stuff" but with the Empowerment Coach we can really connect the dots from home and school better. We were sad to see that there wouldn't be site visits this year. We have really come along way and would especially like to sho Commissioner Whiteside how far we have come since his first visit. This funding for operations has given us the opportunity to focus on the important things and no worry about payroll as costs continue to rise.</p>
Quarter 2	
Quarter 3	
Quarter 4	

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Progress toward annual goals

Actual Results (Enter Data) Please only include new data for the specific quarter

Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Progress toward Annual Goal
# of group coaching for all staff	12	2				2
# of monthly coaching for Teacher Teams	12	3				3
% of full time staff provided Direct Primary Health Care Insurance	100%	80%				80%

Comments:

Some staff are new and still in the training window before benefits.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remained
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 40,000	\$ 7,121				\$ 37,879
Travel/Training	\$ 5,000	380				(\$ 380)
Technology						\$ 0
Curriculum/Assessments						\$ 0
Licensing/Dues						\$ 0
Nutrition						\$ 0
Transportation						\$ 0
Supplies/Materials	\$ 3,000	\$ 705				\$ 2,295
Building Maintenance/Repair						\$ 0
Rent/Occupancy/Utilities						\$ 0
Furniture		\$ 821				(\$ 821)
Playground/Outdoor space		\$ 823				(\$ 823)
Printing/Marketing/Website/Postage						\$ 0
Admin Expenses (Legal, Accounting, Insurance, etc.)	\$ 13,000	\$ 6,858				\$ 6,142
Other - Direct Primary Health Insurance	\$ 14,000	\$ 4,383				\$ 9,617
Total	\$ 75,000	\$ 21,090	\$ 0	\$ 0	\$ 0	\$ 53,910

Comments: