

# FY2024 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Community Action Opportunities	
<b>Project Name:</b>	Full-Year PreK at the Lonnie D Burton Center	
<b>Reporting Quarter:</b> (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>CAO Head Start (CAOHS) is pleased to report on the continuation of the two Lonnie D. Burton Center Full-Year classrooms for the 2023-2024 school year. As part of full-year services, the summer program ran from June 20th to August 4th and had 30 enrolled children.</p> <p>The Program performed outreach and recruitment activities throughout the Southside community and Asheville Housing Authority residences. There are 16 children enrolled in each classroom for a total of 32 children enrolled during the first quarter. Two children unenrolled during the quarter and were replaced. The average annual family income is \$11,054.</p> <p>CAOHS has continued to face significant staffing challenges. We began the year with strong teaching teams in both classrooms. A new site supervisor is continuing to build strong teaching teams. The COVID-19 pandemic and resulting staffing challenges are continuing to impact classroom operations. With an extremely limited number of program substitutes, whenever a teacher has to be out of the classroom, we are having to close the classroom for in-person services and provide virtual services during that time. Across our program, we are seeing an increase in children and families impacted by long term pandemic impacts and other traumas which result in challenges with child behaviors and family struggles with housing, transportation, health, mental health, substance abuse and domestic violence. We provide resources, referrals and other supports to all our families.</p>
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<b>Quarter 2</b>	
<b>Quarter 3</b>	

<b>Quarter 4</b>	
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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of children served by this grant	32	32				32
Child attendance rate	85%	75%				75%
Percent of students meeting or exceeding expectations on average of Teaching Strategies Gold domains in Spring	90%					0%

**Comments:**

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 240,452	\$ 103,470				\$ 136,982
Travel/Training						\$ -
Technology	\$ 5,668	\$ 2,380				\$ 3,288
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition	\$ 28,900	\$ -				\$ 28,900
Transportation						\$ -
Supplies/Materials	\$ 5,000	\$ 30				\$ 4,970
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance)	\$ 44,610	\$ 23,093				\$ 21,517
Other -Parent Activities, Field trips, Shared Costs	\$ 34,202	\$ 8,269				\$ 25,933
<b>Total</b>	<b>\$ 358,832</b>	<b>\$ 137,242</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 221,590</b>

**Comments:**

Personnel costs were higher during the first quarter due to additional staffing to support summer services in July and early August. We expect those expenses to be reduced during the second and third quarters.