

# FY2024 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Buncombe Partnership for Children	
<b>Project Name:</b>	Early Childhood Workforce Development Program	
<b>Reporting Quarter:</b> (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>One training cohort started in September with 7 participants and planning is underway for a bi-lingual cohort beginning in November. We have worked with multiple community partners that have helped us connect with potential participants, allowing us to fill these training cohorts and build a waiting list for the program. The majority of the trainings in the initial phase of the program are in person. For online training sections, such as state-required health and safety trainings, program staff meet in person with the participants to offer support.</p> <p>We continue to build relationships with community partners to connect participants to services that help break some of the barriers that many of our participants are facing. We are also very excited to renew our relationship with Buncombe County's CTE programs and are hopeful that CTE students will be able to join the substitute pool in the spring as afternoon and summer-vacation part-time staff.</p>
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<b>Quarter 2</b>	
<b>Quarter 3</b>	

<b>Quarter 4</b>	
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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of "level 1" participants enrolled in program and completed the initial training series	30	7				7
# of "level 2" participants offered employment as substitute teachers	15	0				0
# of "level 3" participants completed EDU119 with a grade of C or better	15	0				0
# of program alumni participating in coaching and/or professional development	20	7				7
# of program participants and/or alumni receiving offers of full-time employment with Buncombe County ECE programs	20	10				10

**Comments:**

We are very excited that many alumni participants that have gained employment in the past fiscal year are still working now. Many of those participants are bilingual (Spanish/English) and have gained employment in bilingual centers. The next two cohorts of participants will be attending the spring sessions of EDU119. We currently have 7 participants that are receiving coaching and additional support for continued education courses. There are 4 participants that are receiving coaching while in new classroom positions. Additional participants and alumni not currently participating in professional development or coaching are hopeful to be able to join soon. We remain in close communication with substitute placement sites in the county, so that we remain aware of substitute needs as well as full-time employment available to current participants and alumni.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 146,137	\$37,615				\$ 108,522
Travel/Training	\$ 5,000	\$406				\$ 4,594
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 6,500	\$95				\$ 6,405
Building Maintenance/Repair	\$ 352	\$118				\$ 234
Rent/Occupancy/Utilities	\$ 8,892	\$1,188				\$ 7,704
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (stipends, tuition, emergency assistance,	\$ 27,500	\$1,602				\$ 25,898
<b>Total</b>	<b>\$ 194,381</b>	<b>\$ 41,024</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,357</b>

**Comments:**