

# FY2024 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Buncombe Partnership for Children	
<b>Project Name:</b>	Early Childhood Systems Coordination: Addressing Gaps in Equity Education & Children's Mental Health	
<b>Reporting Quarter:</b> (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>The Racial Equity Work Group completed our work with Integral Ed, our contractor, in late August, and received three completed videos, highlighting Buncombe BIPOC families telling stories about their experiences with early education, while highlighting key research and concepts (implicit bias, cultural humility, etc.). The Workgroup is excited to get these videos out in the community, but first we had to finalize the online landing page the videos point to, and to allow teachers to settle into the new school year a bit. We are planning an ECE Teacher Equity Movie Night for later this fall. Work focused on understanding and addressing issues related to young children experiencing social-, emotional-behavioral challenges included: 1) RFP for a contractor to facilitate listening and planning sessions created 2) Proposal review committee members identified 3) Gathered information on social- emotional-behavioral curriculum/frameworks being used in child care programs locally 4) Began identifying community mental health service providers who support young children for the creation of the mental health service providers listening session and 5) Drafted a comprehensive diagram of the local early childhood system with accompanying doc describing the programs affiliated with each of the 4 system hubs, who administers the program and funding source. We are getting feedback from the ABPPC on the diagram and to finalize and use it as a tool to further educate our members, educate others and aid in the ABBPC's planning.</p>
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<b>Quarter 2</b>	
<b>Quarter 3</b>	

<b>Quarter 4</b>	
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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of attendees at video screening/discussion	50	0				0
# of teachers who report increased awareness and understanding of teacher bias and the negative impact on children	40	0				0
# of early educators who participate in listening session and interviews	25	0				0
# of mental health professionals who participate in listening sessions & interviews	30	0				0
# of sets of strategy recommendations completed	1	0				0

**Comments:**

The Raical Equity Work Group was busy this first quarter finalizing the videos with our contractor and collecting and reviewing reference materials for the web-based landing page that each video points viewers to for more information. The group is planning a "movie night" launch event later this fall. Selection of the contracted facilitator and the launch of listening sessions will take place in the second quarter.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 53,261	\$6,564				\$ 46,697
Travel/Training	\$ 2,000					\$ 2,000
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 2,000	\$22				\$ 1,978
Building Maintenance/Repair	\$ 29	\$7				\$ 22
Rent/Occupancy/Utilities	\$ 301	\$101				\$ 200
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 920					\$ 920
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (stipends, translation, honorariums)	\$ 9,000					\$ 9,000
<b>Total</b>	<b>\$ 67,511</b>	<b>\$ 6,694</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,817</b>

**Comments:**