

# FY2024 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Buncombe Partnership for Children	
<b>Project Name:</b>	Child Care Resources: Professional and Systems Development	
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
	x	Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>CCR started the fiscal year focusing on pre-service training for NC Pre-K teachers and other private programs. We received many requests for center-specific training to get the relatively new teacher workforce prepared, and to start the school year off with a stronger knowledge base. We offered center-specific training about room arrangement, challenging behavior in toddlers, aggressive behaviors, and setting up provocations in classrooms. We also collaborated with the Shape Project specialist at BPFC to offer a full day of training about outdoor play, loose parts, and adventure play with young children. At the request of the NC Pre-K program, we provided a day of training including Trauma and Resilience, Conscious Discipline, and the IEP/Referral process. These trainings were provided with follow-up technical assistance and coaching in order to better support newer teachers. We have also been working with several programs interested in starting new centers, including a Montessori program that is searching for enough funding to open, and a large GS110 program in South Asheville that hopes to open 15 classrooms over the coming year, beginning in October. We continue to support their administrators throughout their DCDEE licensing processes. In addition, we have been able to begin coaching processes focused on classroom teacher practices with several centers, and offer the commonly requested required trainings such as ITS-SIDS and EPR. We are now able to offer three Child Care Business Basics modules on our online learning platform.</p>
<b>Quarter 2</b>	<p>In Quarter 2, our work focused largely on supporting new teachers, training development, and supporting newly opened or expanded programs. Child Care Resources staff have provided support for child care program directors struggling with frequent teacher turnover and the need for training and coaching for new teachers. We worked with Southwestern Child Development, the DCDEE, BCS, Buncombe County staff, and leadership at the Christine W. Avery center to help streamline a change of ownership process for the Valley Child Development space, and have scheduled training and technical assistance for the spring with the staff at all of the CWA sites. We also have worked closely with the new Biltmore Church Early Childhood Program, visiting the classrooms before and after their opening in November to help identify challenges and support teachers. Alongside the work with new and expanding programs, we have continued to offer training and technical assistance to programs throughout the county. Our Early Educator movie night focusing on racial equity in Early Education was well-attended, and we have been offering more Circle of Security Classroom cohorts to support teachers in their attachment and attunement practices with young children.</p>

**Quarter 3**

**Quarter 4**

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## Progress toward annual goals

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of individuals receiving training or coaching in the Reconnect for Resilience curriculum	30	0	0			0
Number of individuals receiving training in special topics	100	22	30			52
Number of individuals receiving Start-up Technical Assistance	10	3	3			6
Number of program directors receiving leadership specific training and/or coaching	15	14	6			20
Number of individuals who completed online Child Care Business Basics	3	0	0			0
Number of Child Care Business Basics Training modules created for on-demand training	3	3	0			3

### Comments:

Reconnect for Resilience scheduled for February and March 2024.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 107,769	\$ 36,164	\$ 27,957			\$ 43,648
Travel/Training	\$ 2,500	\$ 139	\$ 1,510			\$ 851
Technology	\$ 2,000	\$ -	\$ 32			\$ 1,968
Curriculum/Assessments						\$ -
Licensing/Dues		\$ 456	\$ -			\$ (456)
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 10,150	\$ 380	\$ 1,314			\$ 8,456
Building Maintenance/Repair	\$ 2,389	\$ 98	\$ 151			\$ 2,140
Rent/Occupancy/Utilities	\$ 24,093	\$ 2,494	\$ 4,420			\$ 17,179
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 3,349		\$ 9			\$ 3,340
Admin Expenses (Legal, Accounting, Insurance, etc.)						\$ -
Other (please list)	\$ 750		\$ 277			\$ 473
Total	\$ 153,000	\$ 39,730	\$ 35,670	\$ -	\$ -	\$ 77,600

**Comments:**

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