

FY2024 Buncombe County Early Childhood Grant Report

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|--|--|---|
| Organization Name: | Asheville Jewish Community Center | |
| Project Name: | Building Systems to Sustain Specialized Child, Family and Educator Support | |
| Reporting Quarter: (Check one) | | Quarter 1 (July 1, 2023 - September 30, 2023) |
| | X | Quarter 2 (October 1, 2023 - December 31, 2023) |
| | | Quarter 3 (January 1, 2024 - March 31, 2024) |
| | | Quarter 4 (April 1, 2024 - June 30, 2024) |

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

| | |
|------------------|---|
| Quarter 1 | <p>Staff training-On 8/21 and 8/22 the Buncombe partnership came to train on two topics. One was Building relationships with families for 2 credit hours and on 8/21 we offered Playground Supervision for 1.5 hours.</p> <p>Workstations- We created 1 of the 2 new workstations.This work station was put at Hildes House. We provided a new computer along with a desk and chairs. Associate Director of</p> <p>Staffing- We hired Clara Iliff as the New Assoicate director of staffing on 8/21. This was an internal promotion. Due to ongoing staffing sortages in childcare we are reducing enrollement in order to shift from a three teacher classroom model to a two teacher model.</p> |
| Quarter 2 | <p>Our Associate Director of Staffing settled into her new role. She spent approximately 15 hours a week coaching and mentoring teachers. She also coordinated student support with external partners, teachers, and caregivers. Our Early Childhood Director lead a half day work shop on rough play and how to supervise it. Due to staffing shortages we were unable to schedule teachers to attend the NAEYC conference.</p> |
| Quarter 3 | |

Quarter 4

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Progress toward annual goals

| | | Actual Results (Enter Data) Please only include new data for the specific quarter | | | | Progress toward Annual Goal |
|---|-------------|--|-----------|-----------|-----------|-----------------------------|
| Measure | Annual Goal | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| # of DCDEE approved trainings provided for all teachers | 30 | 3.5 | 0 | | | 3.5 |
| # of new workstations for Mentor Teachers | 2 | 1 | 0 | | | 1 |
| % of teachers who are highly qualified | 75% | NA | NA | | | 0% |
| Early Childhood teachers' retention rate | 80% | NA | 92% | | | 92% |
| Student enrollment rate | 95% | 98% | 102% | | | 200% |

Comments:

We will be reporting on percent of teachers who are highly qualified and retention of teachers in the second quarter due to data gathering limitations in the fall. For student enrollment rate please note we are purposely reducing enrollment due to ongoing teacher shortages as part of our programs adaptation to ensure child safety and care. Our new enrollment goal as of November 6 will be 95 instead of 115 which is how we started the year.

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Use of funds to date and any budget considerations

| Spending Category | Starting Budget | Total Spending (Enter Data) | | | | Amount Remaining |
|---|------------------|-----------------------------|-----------------|-------------|-------------|------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Personnel | \$ 32,000 | \$ 7,235 | \$ 8,330 | | | \$ 16,435 |
| Travel/Training | \$ 4,000 | \$ 475 | \$ 1,107 | | | \$ 2,418 |
| Technology | \$ 1,500 | \$ 3,147 | \$ - | | | \$ (1,647) |
| Curriculum/Assessments | | | | | | \$ - |
| Licensing/Dues | | | | | | \$ - |
| Nutrition | | | | | | \$ - |
| Transportation | | | | | | \$ - |
| Supplies/Materials | \$ 500 | \$ 314 | | | | \$ 186 |
| Building Maintenance/Repair | | | | | | \$ - |
| Rent/Occupancy/Utilities | | | | | | \$ - |
| Furniture | | | | | | \$ - |
| Playground/Outdoor space | | | | | | \$ - |
| Printing/Marketing/Website/Postage | | | | | | \$ - |
| Admin Expenses (Legal, Accounting, Insurance, | | | | | | \$ - |
| Indirect costs | | | | | | \$ - |
| Total | \$ 38,000 | \$ 11,170 | \$ 9,437 | \$ - | \$ - | \$ 17,393 |

Comments:

Personnel - Clara Iliff, ECE Associate Director of Education 2/3 payroll costs designated to specific training/support. Training with BC all staff and for individuals in mentor rolls. Technology costs are work stations and associated supplies to set up those stations. AB Technical College - ECE Administrative Coursework and BC Lead Staff training - October 2023