

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	Asheville Jewish Community Center	
Project Name:	Building Systems to Sustain Specialized Child, Family and Educator Support	
Reporting Quarter: (Check one)	x	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>Staff training-On 8/21 and 8/22 the Buncombe partnership came to train on two topics. One was Building relationships with families for 2 credit hours and on 8/21 we offered Playground Supervision for 1.5 hours.</p> <p>Workstations- We created 1 of the 2 new workstations.This work station was put at Hildes House. We provided a new computer along with a desk and chairs.</p> <p>Associate Director of Staffing- We hired Clara liff as the New Assoicate director of staffing on 8/21. This was an internal promotion. Due to ongoing staffing sortages in childcare we are reducing enrollement in order to shift from a three teacher classroom model to a two teacher model.</p>
Quarter 2	

Quarter 3	
Quarter 4	

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of DCDEE approved trainings provided for all teachers	30	3.5 hours				0
# of new workstations for Mentor Teachers	2	1				1
% of teachers who are highly qualified	75%	NA				0%
Early Childhood teachers' retention rate	80%	NA				0%
Student enrollment rate	95%	98%				98%

Comments:

We will be reporting on percent of teachers who are highly qualified and retention of teachers in the second quarter due to data gathering limitations in the fall. For student enrollement rate please note we are purposly reducing enrollement due to on going teacher shortages as part of our programs adaptation to ensure child saftey and care. Our new enrollment goal as of November 6 will be 95 instead of 115 which is how we started the year.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 32,000	\$ 7,235				\$ 24,765
Travel/Training	\$ 4,000	\$ 475				\$ 3,525
Technology	\$ 1,500	\$ 3,147				\$ (1,647)
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 500	\$ 314				\$ 186
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Indirect costs						\$ -
Total	\$ 38,000	\$ 11,170	\$ -	\$ -	\$ -	\$ 26,830

Comments:

Personnel - Clara Iliff, ECE Associate Director of Education 2/3 payroll costs designated to specific training/support. Training with BC all staff and for individuals in mentor rolls. Technology costs are work stations and associated supplies to set up those stations.