

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	AB Tech Community College	
Project Name:	Blazing Trails: Early Childhood Collegiate Support Program	
Reporting Quarter: (Check one)	X	Quarter 1 (July 1, 2023 - September 30, 2023)
		Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>Erin DeBruyn was hired as a full-time faculty member and began work in August. This Fall, she is teaching 2 sections of EDU 119 and 2 courses in our certificate programs.</p> <p>We revised 4 courses in the Early Childhood Certificate with input or resources from SCRIPT-NC and STEMIE at the Frank Porter Graham Child Development Institute. EDU 119, EDU 144, and EDU 145 are using new Open Educational Resources as textbooks, and EDU 146 is utilizing Conscious Discipline: Building Resilient Classrooms. Our goal was to revise 3 courses; we are excited to exceed that goal already. We are working with SCRIPT-NC to revise EDU 221 for Spring.</p> <p>Beth Pokorski attended the Early Childhood Leadership Academy and a six hour training on Understanding Inequities in Early Childhood. Faculty met to discuss professional development on Diversity, Equity, Inclusion, and Belonging. Our next session will be Building Equity in ECE Settings.</p> <p>Outreach and enrollment is a huge success! Faculty participated in a total of 18 outreach events, including meetings with Transformation Village, Verner Center for Early Learning, Eliada Child Development Center, Children First/CIS, Buncombe Partnership for Children, and Smart Start Partnership for Children. We are working closely with Caitlin Johnson, EC Workforce Coordinator for Buncombe County Schools. We had a table at the Erwin High School Career Fair and spoke to ~50 potential students. In October, we will host students in EC classes at both North Buncombe and Erwin High Schools. Students will tour campus, participate in a hands-on learning activity, and hear about certificates, degrees, and scholarship opportunities.</p> <p>We are thrilled to have over 40 students enrolled in our Fall sections of EDU 119, including 20 cohort students.</p>
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Quarter 2	
Quarter 3	

Quarter 4	
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of students in graded enrollment count in ECE degree programs	400					0
% increase in overall program success rate	2%					0
Actual overall program success rate						0
% Reduction in failure rate for EDU119	3%					0
Actual failure rate for EDU119						0
% Reduction in failure rate for EDU144	3%					0
Actual failure rate for EDU144						0
% Reduction in failure rate for EDU145	3%					0
Actual failure rate for EDU145						0
# of courses revised	3	4				4
# of professional activities per full time faculty member	5	1				1
# of faculty meetings	5	1				1

# of outreach activities	20	18				18
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Comments:

Blank data fields cannot be computed on a quarterly basis and will be reported by semester.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 100,838	\$ 18,223				\$ 82,615
Travel/Training	\$ 2,400					\$ 2,400
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 2,400					\$ 2,400
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 2,400					\$ 2,400
Admin Expenses (Legal, Accounting, Insurance,	\$ 12,004	\$ 1,822	\$ -	\$ -	\$ -	\$ 10,182
Other (Student Scholarships)						\$ -
Total	\$ 120,042	\$ 20,045	\$ -	\$ -	\$ -	\$ 99,997

Comments:

The personnel line covers one full time position and an adjunct contract for the reporting period.