

# FY2022 Buncombe County Early Childhood Grant Report

|  |  |   |
|--|--|---|
| <b>Organization Name:</b>                | YWCA of Asheville and Western North Carolina |   |
| <b>Project Name:</b>                     | Empowerment Child Care                       |   |
| <b>Reporting Quarter:</b><br>(Check one) | <input checked="" type="checkbox"/>          | Quarter 1 (July 1, 2021 - September 30, 2021)   |
|  | <input type="checkbox"/>                     | Quarter 2 (October 1, 2021 - December 31, 2021) |
|  | <input type="checkbox"/>                     | Quarter 3 (January 1, 2022 - March 31, 2022)    |
|  | <input type="checkbox"/>                     | Quarter 4 (April 1, 2022 - June 30, 2022)       |

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

|  |   |
|--|---|
| <b>Overall project updates:</b>  | The Empowerment Childcare has served 91 families and 129 children this quarter. Overall the Empowerment Children provided over 4,000 hours of children for families job searching and or going to school.   |
| <b>Activities related to increasing equity, diversity and inclusion:</b> | The Director of the Empowerment Child Care completed case management with 90% of participants that used the Empowerment Childcare by helping them come up with short and long term goals.   |
| <b>Activities related to increasing operational excellence:</b>          | The Empowerment Childcare had 5 staff enroll in childcare courses this quarter. One full time staff continued taking courses toward her AA degree in Early Childhood. 2 full time staff and 2 part-time staff enrolled in EDU119 (Introduction To Early Childhood). |

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## Progress toward annual goals

| Measure   | Annual Goal | Actual Results (Enter Data) |           |           |           | Progress |
|---|-------------|-----------------------------|-----------|-----------|-----------|----------|
|   |             | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 |          |
| # of children served  | 240         | 129                         |           |           |           | 129      |
| # of hours of free childcare provided                                       | 10,000      | 4,448                       |           |           |           | 4,448    |
| # of adult participants working with the Community Service Navigator to set | 140         | 91                          |           |           |           | 91       |
| % of participants with improved education and/or income levels              | 90%         | 85%                         |           |           |           | 85%      |

**Comments:**

This quarter the Empowerment Childcare provided over 4000 hours of child care to families in need. By using the Empowerment Childcare the following participants were able to meet or work toward their goals: EB was able to keep employment, JM found housing and started school, MC found employment and full time childcare, CC was able to complete her day treatment program and found employment and full time childcare, and SN completed her day treatment program and found employment and got custody of her children back,

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## Use of funds to date and any budget considerations

| Spending Category                             | Starting  | Total Spending (Enter Data) |           |           |           | Amount    |
|---|-----------|-----------------------------|-----------|-----------|-----------|-----------|
|   |           | Quarter 1                   | Quarter 2 | Quarter 3 | Quarter 4 |           |
| Personnel                                     | \$ 30,000 | \$ 7,500                    |           |           |           | \$ 22,500 |
| Travel/Training                               |           |                             |           |           |           | \$ -      |
| Technology                                    |           |                             |           |           |           | \$ -      |
| Curriculum/Assessments                        |           |                             |           |           |           | \$ -      |
| Licensing/Dues                                |           |                             |           |           |           | \$ -      |
| Nutrition                                     |           |                             |           |           |           | \$ -      |
| Transportation                                |           |                             |           |           |           | \$ -      |
| Supplies/Materials                            |           |                             |           |           |           | \$ -      |
| Building Maintenance/Repair                   |           |                             |           |           |           | \$ -      |
| Rent/Occupancy/Utilities                      |           |                             |           |           |           | \$ -      |
| Furniture                                     |           |                             |           |           |           | \$ -      |
| Playground/Outdoor space                      |           |                             |           |           |           | \$ -      |
| Printing/Marketing/Website/Postage            |           |                             |           |           |           | \$ -      |
| Admin Expenses (Legal, Accounting, Insurance, |           |                             |           |           |           | \$ -      |
| Other (please list)                           |           |                             |           |           |           | \$ -      |
| <b>Total</b>                                  | \$ 30,000 | \$ 7,500                    | \$ -      | \$ -      | \$ -      | \$ 22,500 |

**Comments:**