

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Swannanoa Valley Child Care Council (Donald S Collins Early Learning Center)	
<b>Project Name:</b>	Promoting and Enhancing Growth	
<b>Reporting Quarter:</b> (Check one)	X	Quarter 1 (July 1, 2021 - September 30, 2021)
		Quarter 2 (October 1, 2021 - December 31, 2021)
		Quarter 3 (January 1, 2022 - March 31, 2022)
		Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	All Collins center Employees have recieved a 6% pay increase. We have hired a janitorial service to clean daily to sanitize and disinfect the center, this service will begin in October. The building maintence includes pressure washing the building and decks as well as clearing gutters of debris. Center Scholarship assistance has helped cover trainings for the entire staff. Additional scholarships have been given to four teachers in the center to help cover the cost of educational classes as well help pay for childcare.
<b>Activities related to increasing equity, diversity and inclusion:</b>	New materials such as books have been added to the classrooms in an effort to demonstrate language emerson. Children bring pictures of their families to show diversity as well, this also bridges the home/family to the school enviroment. Our inclusion classrooms are welcoming and support the diverse academic, social, emotional and communication needs of all children. Staff continue to attend trainings to support diversity and inclusion.
<b>Activities related to increasing operational excellence:</b>	Additional staff have been hired to support teachers, meaning more teachers in the classroom. All classrooms now have two teachers, this benefits children by increasing supervision and allowing more one on one interaction for each child.We continue to see academic growth when completing centerwide assessments. Warren Wilson first semester seminar students have been working with Collins center to create more outdoor learning experiences.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of total slots maintained, by student age	170	62				62
- Student age less than 1 yr		9				
- Student age greater than 1 & less than 2		15				
- Student age greater than 2 & less than 3		10				
- Student age greater than 3 & less than 4		10				
- Student age greater than 4 yrs		18				
# of Child Care Subsidy slots	100	38				38
# of unique students served	170	17				17
Enrollment percentage	80%	62%				62%
# of children on wait list, by student age		16				
- Student age less than 1 yr		4				
- Student age greater than 1 & less than 2		0				
- Student age greater than 2 & less than 3		6				
- Student age greater than 3 & less than 4		6				

- Student age greater than 4 yrs		0				
Student attendance rate	90%	80%				80%
Student achievement on school readiness assessment (meet or exceed standards)	80%	85%				85%
Teacher retention	60%	90%				90%
Teacher attendance	90%	95%				95%

**Comments:**

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## Student demographics (if applicable)

Race/Ethnic Categories	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
American Indian or Alaska Native	1				1
Asian	1				1
Black or African American	10				10
Hispanic or Latino	1				1
Native Hawaiian or Other Pacific Islander	0				0
White	42				42
Multi-race	7				7
<b>Total</b>	62	0	0	0	62

**Comments:**

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 98,000	\$ 5,411				\$ 92,589
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 5,000	\$ 1,448				\$ 3,552
Building Maintenance/Repair (Janitorial Services)	\$ 22,000	\$ 4,611				\$ 17,389
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (scholarship assistance)	\$ 2,000	\$ 2,000				\$ -
<b>Total</b>	<b>\$ 127,000</b>	<b>\$ 13,470</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 113,530</b>

**Comments:**