

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Eliada Homes, Inc	
<b>Project Name:</b>	Eliada Child Development Center	
<b>Reporting Quarter:</b> (Check one)	xx	Quarter 1 (July 1, 2021 - September 30, 2021)
		Quarter 2 (October 1, 2021 - December 31, 2021)
		Quarter 3 (January 1, 2022 - March 31, 2022)
		Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	We have hired a second Behavioral Specialist. We currently have 13 children we are assisting in the classroom through small groups, re-direction, sign language posters, picture schedules and training with teachers.
<b>Activities related to increasing equity, diversity and inclusion:</b>	The Behavioral Specialist will purchase and use materials appropriate for the various children identified as in need of behavioral services to increase their equity in learning. Playground equipment will be purchased for those with physical disabilities.
<b>Activities related to increasing operational excellence:</b>	Perform social emotional assessments and make referrals when appropriate, create individual plans for children and work one-on-one with children weekly, observe classrooms and support teachers in using asset-based approaches, provide teacher training, and collaborate with teachers in communicating with parents and creating behavior plans.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
# of children served with one-on-one services by behavior specialist	34	13				13
# of hours of behavioral therapy services provided	2600	260				260
# of hours of teacher training services provided	10	4				4
% of children with a physical handicap who improve their gross motor skills by 50%	90%	0%				0%
# of total slots maintained, by student age	211	167				167
- Student age less than 1 yr		15				
- Student age greater than 1 & less than 2		19				
- Student age greater than 2 & less than 3		23				
- Student age greater than 3 & less than 4		28				
- Student age greater than 4 yrs		1				
# of Developmental Day slots	18	10				10
Number of NC Pre-K slots	89	71				71

# of Child Care Subsidy slots	105	80				80
# of unique students served	107	18				18
Enrollment percentage	99%					0%
# of children on wait list, by student age						
- Student age less than 1 yr		42				
- Student age greater than 1 & less than 2		34				
- Student age greater than 2 & less than 3		30				
- Student age greater than 3 & less than 4		40				
- Student age greater than 4 yrs		10				
Student attendance rate	80%	77%				77%
Student achievement on school readiness assessment (meet or exceed standards)	93%					0%
Teacher retention	85%					0%
Teacher attendance	80%					0%

**Comments:**

We are paid for 80 slots for NCPK but have 71 kids enrolled and in attendance.

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## Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
<b>Race/Ethnic Categories</b>					
American Indian or Alaska Native	2				2
Asian	2				2
Black or African American	39				39
Hispanic or Latino	19				19
Native Hawaiian or Other Pacific Islander	0				0
White	104				104
Multi-race	0				0
<b>Total</b>	166	0	0	0	166

**Comments:**

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 66,028	\$ 11,174				\$ 54,854
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 9,804					\$ 9,804
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space	\$ 9,000					\$ 9,000
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (please list)						\$ -
<b>Total</b>	<b>\$ 84,832</b>	<b>\$ 11,174</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,658</b>

**Comments:**