

FY2022 Buncombe County Early Childhood Grant Report

Organization Name:	Buncombe Partnership For Children	
Project Name:	Child Care Resources	
Reporting Quarter: (Check one)	<input checked="" type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>New CCR staff began work in September – Early Childhood Program Consultants Joshua McClure and Stevie Alverson. We are excited to welcome them to BPFC and look forward to seeing their unique gifts at work in the Early Childhood Community.</p> <p>Start up support with two individuals interested in opening centers began in Q1. This is especially challenging at this time when established programs are having increasingly difficult time recruiting and retaining staff. Training and coaching with program directors currently focuses largely on staff supports for retention as well as business practices during the continued challenges of the pandemic.</p> <p>Training has been well attended, with close to 200 unduplicated participants total in Q1. We are conducting most training online for safety reasons. CPR and limited outdoor-focused topics are in-person.</p>
Activities related to increasing equity, diversity and inclusion:	<p>Training is offered in English and interpreted into Spanish whenever possible. Bilingual staff are available for coaching and support of Spanish-speaking providers. All BPFC staff participate in staff racial equity discussions and are currently studying the Adaway Group's Whiteness at Work series and accompanying materials. Time is set aside at each staff meeting to reflect on our agency practices and norms as we explore ways to do our work with an equity lens.</p>
Activities related to increasing operational excellence:	<p>Evaluations of training and technical assistance are reviewed by program leadership and discussed with staff to aid in continuous quality improvement. We value a culture of learning and encourage professional development and reflective supervision time for all staff. Staff collaborates with regional partners and Child Care Resource programs across the state to ensure best practices are in place and to coordinate regarding state-wide initiatives for the ECE field.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
Number of individuals receiving training or coaching in the Reconnect for Resilience curriculum	30	0				0
Number of individuals receiving training in special topics	100	41				41
Number of individuals receiving Start-up Technical Assistance	10	2				2
Number of program directors receiving leadership-specific training and/or coaching	15	19				19
Number of individuals enrolled in Child Care Business Basics	10	0				0

Comments:

Reconnect to begin in Q2, Business Basics planned for Spring 2022

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 107,769	\$ 21,302				\$ 86,467
Travel/Training	\$ 2,500	\$ 43				\$ 2,457
Technology	\$ 2,000					\$ 2,000
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 10,150	\$ 4,389				\$ 5,761
Building Maintenance/Repair	\$ 2,389	\$ 207				\$ 2,182
Rent/Occupancy/Utilities	\$ 24,093	\$ 6,386				\$ 17,707
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage	\$ 3,349					\$ 3,349
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (please list)	\$ 750	\$ 201				\$ 549
Total	\$ 153,000	\$ 32,528	\$ -	\$ -	\$ -	\$ 120,472

Comments: