

FY2021 Buncombe County Early Childhood Grant Report

Organization Name:	Southwestern Child Development	
Project Name:	Valley Child Development	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2020 - September 30, 2020)
	x	Quarter 2 (October 1, 2020 - December 31, 2020)
		Quarter 3 (January 1, 2021 - March 31, 2021)
		Quarter 4 (April 1, 2021 - June 30, 2021)

Narrative summary of grant related activities

Overall project updates:	Currently, we are trying to find a lead teacher for our 2-3 year old classroom. We are in close contact with the high school, and ready to help teen parents in anyway that we possibly can. Our Friday hours of operation have been extended to 3:30pm in order to help meet the needs of our parents.
COVID-19 impacts:	Valley Child Development Center is still not at even half of our capacity. Prior to closing, we had approximately 45 children enrolled. Currently, we have maintained 17 children enrolled. Our operating hours are 7:45 AM - 4:45 PM Monday through Thursday and 7:45 AM - 11:45 AM on Friday. We have surveyed parents to get a better indication of their needs, however, only 3 of our children actually qualify for longer hours. The public school's virtual learning has also meant that our teen moms have not been bringing their children.
Activities related to increasing equity, diversity and inclusion:	We strive to meet the needs of all children and families served by our child care program, regardless of economic status, ability or diverse populations. We were not able to offer opportunities for families and the community to come together and share our differences, such as a Fall festival, a Family Feast at Thanksgiving, a Christmas celebration during the past quarter. However, we have offered newsletters and shared information provided by the Child Care Health Consultants and the Department of Health and Human Services.
Activities related to increasing operational excellence:	Staff are currently working on in-service training. We meet weekly to discuss the development of the children we serve and any needs which may arise in each classroom. We speak with parents daily concerning each child and we specifically ask parents what needs he/she may have which we can help with.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
# of slots maintained, by student age	44	17				17
- Student age less than 1 yr		2				2
- Student age greater than 1 & less than 2		4	-1			3
- Student age greater than 2 & less than 3		5				5
- Student age greater than 3 & less than 4		1	1			2
- Student age greater than 4 yrs		5				5
# of total Child Care Subsidy slots	34	40	40			80
# of unique students served	44	17	17			34
Enrollment percentage	100%	29%	29%			29%
# of children on wait list by age		19	-4			15
- Student age less than 1 yr		4	-1			3
- Student age greater than 1 & less than 2		3	-1			2

- Student age greater than 2 & less than 3		1	2			3
- Student age greater than 3 & less than 4		5	-1			4
- Student age greater than 4 yrs		6	-3			3
Student attendance rate	75%	60%	70%			65%
Student achievement on school readiness assessment (meet or exceed standards)	80%	0%	75%			38%
Teacher retention	90%	80%	80%			80%
Teacher attendance	90%	90%	90%			90%
Successful referrals from Buncombe County Health and Human Services	100%	0%	100%			50%

Comments:

We have begun doing assessments. The children seem to be doing well. The smaller classroom ratios are helpful for those needing more one-on-one time with the teacher.

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Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Race/Ethnic Categories					
American Indian or Alaska Native					0
Asian					0
Black or African American		4			4
Hispanic or Latino		1			1
Native Hawaiian or Other Pacific Islander					0
White		11			11
Multi-race		1			1
Total		17	0	0	17

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 149,414	\$ 27,579	\$ 63,978			\$ 57,857
Travel/Training	\$ 457	\$ 29	\$ 818			\$ (390)
Technology	\$ 2,027	\$ 907	\$ 636			\$ 484
Curriculum/Assessments	\$ -					\$ -
Licensing/Dues	\$ 123		\$ 187			\$ (64)
Nutrition	\$ 3,175					\$ 3,175
Transportation	\$ -					\$ -
Supplies/Materials	\$ 4,409		\$ 1,520			\$ 2,889
Building Maintenance/Repair	\$ 409					\$ 409
Rent/Occupancy/Utilities	\$ 4,481	\$ 369	\$ 443			\$ 3,669
Furniture	\$ -					\$ -
Playground/Outdoor space	\$ -					\$ -
Printing/Marketing/Website/Postage	\$ 255	\$ 158	\$ 108			\$ (11)
Admin Expenses (Legal, Accounting, Insurance, etc.)	\$ 16,682	\$ 2,909	\$ 6,775			\$ 6,998
Other (please list)	\$ 2,076	\$ 46	\$ 62			\$ 1,968
Total	\$ 183,508	\$ 31,997	\$ 74,527	\$ -	\$ -	\$ 76,984

Comments:

Other Expenditures: Fees to accept debit/credit cards for parent fee payments.