### Buncombe County
**Early Childhood Education and Development Committee**
**FY2020 Roadmap: August 2019 - June 2020**

**DRAFT for consideration 8/6/2019**

<table>
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<th>Month</th>
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| **August 2019** | Annual Planning  
• By-laws  
• Officers, Initial Terms  
• Roadmap |                                                                  |
| **September 2019** | The State of Children in Buncombe County: Birth to 18  
• Including indicators such as infant mortality, health, poverty, food insecurity, disparities related to race, etc. |                                                                  |
| **October 2019** | The State of Early Childhood Education in Buncombe County  
• Including current data on how many children are being served, demographics, type of care, quality, funding streams, workforce, etc. |                                                                  |
| **November 2019** | Funding process focus  
• Equity in the application and decision making process  
• Discussion about content of application and application process  
• Multi-year funding  
• Renewal requests |                                                                  |
| **December 2019** | Performance review  
• Online grantee reporting dashboard  
• Update on system-level measures | Application opens |
| **January 2020** | Special meeting for community engagement  
• Evening meeting, accessible community setting, Spanish language interpretation | Grant writing workshop |
| **February 2020** | Models for success  
• Lessons learned & promising practices from other communities | Application deadline |
| **March 2020** | Grant review |                                                                  |
| **April 2020** | Grant review |                                                                  |
| **May 2020** | Grant review |                                                                  |
| **June 2020** | Grant decisions | Grant approvals |
| **Additional, optional activities for Committee members (outside of regular monthly meetings)** |  
• Site visits to grantees (Oct-Dec)  
• Training in parliamentary process, open meetings, public records and conflict of interest (timeframe to be determined)  
• Community engagement sessions led by staff that Committee members can take part in: Information Sharing/Listening Sessions (number and timing of sessions to be determined) |