

Renovation of Karl Straus Track at UNC Asheville

RFP for Coronavirus State and Local Fiscal Recovery Funds

University of North Carolina at Asheville Foundation, Inc

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Application Form

Question Group

Buncombe County requests proposals for projects to help the community recover from and respond to COVID-19 and its negative economic impacts.

Buncombe County has been awarded \$50,733,290 in Coronavirus State and Local Fiscal Recovery Funds (Recovery Funding), as part of the American Rescue Plan Act. To date, Buncombe County has awarded projects totaling \$23,093,499, leaving a balance of \$27,639,791 available to award.

Visit <http://www.buncombecounty.org/recoveryfunding><http://www.buncombecounty.org/recoveryfunding><http://www.buncombecounty.org/recoveryfunding><http://www.buncombecounty.org/recoveryfunding><http://www.buncombecounty.org/recoveryfunding> for details.

This infusion of federal resources is intended to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Buncombe County is committed to investing these funds in projects that:

- Align to county strategic plan and community priorities
- Support equitable outcomes for most impacted populations
- Leverage and align with other governmental funding sources
- Make best use of this one-time infusion of resources
- Have a lasting impact

Proposals shall be submitted in accordance with the terms and conditions of this RFP and any addenda issued hereto.

[Click here for the full terms and conditions of the RFP](#)

Organization Type*

Nonprofit

Nonprofit documentation

If nonprofit, attach IRS Determination Letter or other proof of nonprofit status.

UNC Asheville Foundation 990.pdf

Name of Project.*

Renovation of Karl Straus Track at UNC Asheville

New/Updated Proposal*

Is this a new project proposal or an updated version of a proposal submitted during the earlier (July 2021) Recovery Funding RFP?

Updated version of previously submitted proposal

Amount of Funds Requested*

\$750,000.00

Category*

Please select one:

- Affordable Housing
- Aging/Older Adults
- Business Support/Economic Development
- Environmental/Climate
- Homelessness
- K-12 Education
- Infrastructure and/or Broadband
- Mental Health/Substance Use
- NC Pre-K Expansion
- Workforce

Business Support/Economic Development

Brief Project Description*

Provide a short summary of your proposed project.

Our project will allow Buncombe County to partner with UNC Asheville on the renovation of the Straus Track located on our campus. An improved track will create a venue for campus and community use and drive economic development through sport tourism. Providing access to recreational and competitive facilities is a critical strategy for helping people of all ages be more active and improve overall health especially for underserved youth. The ability to host youth and amateur track meets will bring thousands of athletes and spectators to Buncombe County, generating significant economic impact, tax revenue, and hotel room nights. Estimated cost of the overall track project is \$4.4M with \$3.4M used for phase I. Additional sources of funding will be private philanthropy, sponsorships, and grants. As construction costs continue to soar, combining public and private funds to improve and increase access to modern community facilities is a worthy investment.

Project Plan*

Explain how the project will be structured and implemented, including timeframe.

Phase I (\$3.4M) includes the following: permitting, design and construction drawings, removal of existing track, construction of new concrete curbs, new stone base and asphalt installation for new track surface, installation of pole vault boxes, long/triple jump pits, steeple chase pit and barrier, shot put areas, hammer/discus area and safety net systems, re-grade existing natural grass area inside of track, restructure drainage system, and adding new sod. The track surface itself will be the new Pre Manufactured Mondo Track System which uses econ-friendly products (100% recyclable) and meets ADA requirements. This phase of work can be constructed in approximately a 3-4 month period, not including design and permitting requirements. The construction will be managed by an ASBA Certified Track Builder to ensure proper design and construction of an appropriate NCAA & AAU Track and Field Facility.

Phase II (\$1M) of the project will include additional bleachers, storage and indoor throwing cage/building, new fencing, upgraded lighting system, track timing system, score boards, and other equipment. The entire track project will be part of the University's overall comprehensive capital campaign that will kick-off in late spring 2022.

The facility presently has seating for 500+, bathrooms, concessions, a sports medicine room, and other amenities and is adjacent to the Sherrill Center/Kimmel Arena, Justice Center, Campus Recreational Center, North Carolina Center for Health and Wellness, and Baseball and Soccer Fields.

Statement of Need*

Describe the need that this project will address. Include data to demonstrate the need, and cite the source of the data.

The \$750,000 requested would be directed to the Phase I goal of \$3.4M. Because of the extensive amount of use, the track surface is worn to the sub-surface, cracked & coming up resulting in an overall safety hazard to users. The track has not hosted any competitions in several years. By replacing the current, outdated track with an industry-leading Mondo surface & mitigating some of the original design flaws, we can offer the community a safe recreation space for walkers, joggers, special needs athletes, & runners. Buncombe County would have a first-class competition surface for youth & amateur athletes. This grant application is being submitted to address the most pressing emergency need to have a safe surface for all populations of Buncombe County. If these funds are unable to be secured, the University will potentially have to close the facility.

Once renovated we are committed to continuing our community-focused approach & can expand our offer to allow high & middle school use. There are also two similar, yet distinct populations the renovated track will serve from an economic development standpoint. The first is collegiate athletics. An improved track will attract & retain high-caliber student-athletes, thus elevating UNC Asheville & increasing enrollment, which leads to spending in the the region. A renovated track will also allow for intercollegiate track meets & the possibility of hosting a Big South Conference Championship. Both events would bring hundreds of athletes & visitors to the region. The second group that the track would impact from an economic development standpoint would be amateur track athletes. Synergy Sports estimates that we could host up to 12 youth meets per year, generating as many as 30,000 athletes & 50,000 spectators. This would led to an additional 10,000 hotel room nights & an economic impact of up to \$5M. An additional influx of people would create or retain over 80 jobs & generate over \$100,000 per year in County tax revenue.

Link to COVID-19*

Identify a health or economic harm resulting from or exacerbated by the public health emergency, describe the nature and extent of that harm, and explain how the use of this funding would address such harm.

While most athletic facilities across the country were closed due to COVID-19, UNC Asheville made the strategic decision to continue to allow the community the opportunity to find healthy exercise opportunities at the Straus Track. However, COVID-19 implications, along with the current state of the outdoor track, led to significant reductions in University revenue from sports and, more broadly, County revenue from tourism, specifically sports tourism. Prior to the COVID-19 outbreak, the University and some community partners had worked together to develop a comprehensive plan to fund the renovation of the track. However, those partners were impacted by COVID-19 as well, and the renovation project was put on hold. We believe that renovating the track at this time will provide a safe facility for community and campus users and will help the University rebound from the negative financial impacts of COVID-19, help recruit new student-athletes, and generate a new hub for sports tourism in the County.

Population Served*

Define the population to be served by this project, including volume and demographic characteristics of those served.

The Straus Track is open to the public from 5:30 am until 10:00 pm (except during scheduled track competitions). A renovated track will serve larger and more diverse populations. One of the goals would be to grow the youth track programs in Buncombe County and provide a safe facility that is accessible to public transportation (Asheville Transit). Currently, the only tracks that can be used for youth are at the high schools and those are limited. The Asheville Lightning Youth Track Club has been utilizing the facility for several years. The University would work with the Buncombe County Parks & Recreation (BCPR) & the Sports Commission to create a plan to increase track participation by the underserved in our county.

The County school facilities are programmed all year with multiple sports. Track teams have limited access to facilities and are looking for other facilities to practice and compete especially the middle schools. Our track would be one of the only 8-lane tracks that can host middle and high school competitions.

BCPR currently administers the Special Olympics & Senior Games. This population requires a specific surface that is ADA and safe. Whether it is wheelchair racing or athletes with other equipment, the surface must be safe, comfortable, and stable. The facility could host regional and state competitions for Special Olympics and Senior Games. Another group with special needs is the Wounded Warriors Program. We look forward to working with the Buncombe County Veteran's Services and the Veterans Hospital to create a collaborative effort to provide a facility for those athletes to use to train. A few of our other users are: the USA Triathlon Gold Team, a couple of Olympic hopefuls, the fire department, FBI, Marines, Forest Service, etc. Most importantly, this grant will allow the facility to continue to be open to all the citizens of Buncombe County for physical fitness sustaining healthy lifestyles.

Results*

Describe the proposed impact of the project. List at least 3 performance measures that will be tracked and reported. If possible, include baselines and goals for each performance measure.

Upon completion of the project, we plan to establish user benchmarks for each of the following three goals and establish measurable outcomes:

1. Grow the annual number of users by 5% for the following groups:
 - Underserved Youth (Youth who face additional barriers to access due to race, ethnicity, color, disability, gender, etc.)
 - Senior Adults
 - Special Olympics/Adaptive Needs

Intercollegiate, High School, and Middle School Competitions Amateur Track Athletes

2. Record annually the number of events that attract out of town participants and spectators to show the economic impact with the goal of annually hosting 6-8 track meets for college, high school, and/or youth competitions.
3. Grow the number of Buncombe County participants from youth to senior adults who participate in walking, jogging, and running programs at our track.

Evaluation*

Describe the data collection, analysis, and quality assurance measures you will use to assure ongoing, effective tracking of contract requirements and outcomes.

1. Record addresses of registrants for all track meets, camps, and clinics which will give us a mechanism for tracking local and out of town visitors.
2. All users groups will be required to register and provide information about their participants such as number, age, hotel rooms, etc.
3. Invite all campus and community users to participate in a "Bulldog Steps to Fitness" program which would be an annual health and wellness walk/jog/run program.
(Possible scan of QRL code in order to track participation.) Partner with the NC Center for Health and Wellness to implement this program.
4. Partner with the Asheville Buncombe Regional Sports Commission to track economic impact.

Equity Impact*

How will this effort help build toward a just, equitable, and sustainable COVID-19 recovery? How are the root causes and/or disproportionate impacts of inequities addressed?

UNC Asheville is committed to living the core values of diversity and inclusion, innovation, and sustainability, and ensuring that they permeate everything that the university does. Meeting these commitments requires an openness to change, creative and innovative approaches to programmatic growth, and a sustained focus on education including diverse ideas, as well as sufficient operating resources and support systems, incentives, and accountability measures. This project embodies our core values and desire to collaborate with community partners.

In fact, during the recent Covid-19 crisis under the leadership of Chancellor Cable and our Senior Leadership Team, UNC Asheville partnering with the Mountain Area Health Education Center (MAHEC) administered well over 17,000 vaccines on our campus. We hosted a local testing site in one of our parking lots in March 2020. UNC Asheville and MAHEC also convened a unique partnership that brought together the six local universities (Brevard, Mars Hill, Montreat, WCU, Warren Wilson, & UNC Asheville) to collaborate on Covid-19 containment strategies to help keep thousands of Western North Carolinians and students safe, employed, and able to learn during a very challenging time.

The track is open to the public for free for walking, jogging, and running which is a life time wellness component.

Project Partners*

Identify any subcontractors you intend to use for the proposed scope of work. For each subcontractor listed, indicate:

- 1.) What products and/or services are to be supplied by that subcontractor and;
- 2.) What percentage of the overall scope of work that subcontractor will perform.

Also, list non-funded key partners critical to project.

Geo Surfaces/Mondo- Contractor for the scope of work. GEO Surfaces will do the restoration of the track and the work on the infield addressing the drainage issues.

Non-Funded Key Partners Critical to Project:

UNC Asheville Athletics working in collaboration with the UNC Asheville Foundation
 NC Center for Health and Wellness
 Asheville Buncombe Regional Sports Commission
 Buncombe County Parks & Recreation
 Osher Lifelong Learning Center (OLLI)
 Mission Health Sports Medicine
 Buncombe County Special Olympics

Capacity*

Describe the background, experience, and capabilities of your organization or department as it relates to capacity for delivering the proposed project and managing federal funds.

Originally incorporated in 1965, The University of North Carolina at Asheville Foundation (“The Foundation”) is a non-profit corporation as certified by the State of North Carolina. The mission of the Foundation is to advocate for and oversee gifts that support the University of North Carolina Asheville (“the University”). The Foundation’s purposes are to foster public understanding and support for the University and to solicit, promote and administer donations for the exclusive support of the University.

The Foundation oversees and administers an endowment with a balance of approximately \$45 Million and transfers an average of \$4 Million annually to the University. These transfers to the university are consistent with donor intent. The Foundation stands ready to receive, receipt, acknowledge, invest and disburse funds it receives from donors and grantors.

The primary mission of the Foundation is to advance the initiatives of UNC Asheville and has a reciprocal relationship working with the university and resources. The foundation has the capacity to manage federally source funding amongst various federal organizations. UNC Asheville has had no issues with audits for grant management from millions of funding.

In addition, UNC Asheville under the leadership of John Pierce, VC for Budget & Finance and David Todd, AVC for Campus Operations has a facilities management and construction unit that oversees all renovation and new construction projects from design to completion. The University has also engaged Synergy Sports, Charlotte, NC, as a full-service partner of sport facility development and management.

Budget*

Provide a detailed project budget including all proposed project revenues and expenditures, including explanations and methodology. For all revenue sources, list the funder and denote whether funds are confirmed or pending. For

project expenses, denote all capital vs. operating costs, and reflect which specific expenses are proposed to be funded with one-time Buncombe County Recovery Funds.

Download a copy of the budget form [HERE](#). Complete the form, and upload it using the button below.

Recovery-Funds-budget-template for economic growth.xlsx

Special Considerations*

Provide any other information that might assist the County in its selection.

JC1Synergy REVISED PPT deck for UNC Asheville_3.22.22.pdf

The Straus Track no longer meets the appropriate health and safety guidelines such as ADA, etc.. The track is unsafe for the participants and does not have the required track surface nor amenities to host campus and community users nor practice and competition needs for College, High School, Middle School, Special Olympics, Para Olympics, Senior Games, AAU, or Junior Olympic Meets. The Straus Track is one of the most used facilities in the County by the community. As mentioned previously, the track is open daily as a fitness and recreation outlet for our community. We also partner with several local schools to allow them access for practice. Once renovated and with the support of the Sports Commission, we can become a mecca for hosting local, regional, state and national track events, which will boost the local economy and tourism on a yearly basis. Having our local teams competing in Asheville will increase family, friend and community participation, better performances, and greater advertising for Asheville and Buncombe County. Our partnership and facility could create a "WOW FACTOR" for our county, community, and campus.

Finally, a Mondo track allows the greatest safety and performance factors available; they are the official track surface of the IAAF World Championships, Olympic Games, Paralympics, and many universities such as WCU, NC A&T, Winthrop, Clemson, USC, Lenoir-Rhyne, Columbia International, and UGA. Other track surfaces have a life span of 5-8 years before requiring repair work. Mondo has a 10-year warranty and a life span of 15+ years. Mondo has tracks that are still in use for over 20 years. Not only does Mondo have the best performance and safety, but they are also the best long-term investment possible for our partnership. Finally, 8-lane tracks are safer for events with many athletes, have the ability to host larger meets, camps, and community events, and are easier to schedule for walkers, joggers, and other users.

File Attachment Summary

Applicant File Uploads

- UNC Asheville Foundation 990.pdf
- Recovery-Funds-budget-template for economic growth.xlsx
- JC1Synergy REVISED PPT deck for UNC Asheville_3.22.22.pdf

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Department of the Treasury
Internal Revenue Service

Do not enter Social Security numbers on this form as it may be made public.

Information about Form 990 and its instructions is at www.irs.gov/form990.

Open to Public Inspection

A For the 2013 calendar year, or tax year beginning **JUL 1, 2013** and ending **JUN 30, 2014**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization The University of North Carolina at Asheville Foundation, Inc.		D Employer identification number 23-7073829
	Doing Business As One University Heights		E Telephone number 828-251-6716
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite Asheville, NC 28804		G Gross receipts \$ 6,887,021.
	City or town, state or province, country, and ZIP or foreign postal code Asheville, NC 28804		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
F Name and address of principal officer: John G. Pierce same as C above			H(c) Group exemption number
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c)() (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527			
J Website: www.unca.edu			
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other			L Year of formation: 1965
			M State of legal domicile: NC

Part I Summary

1 Briefly describe the organization's mission or most significant activities: Support of Non-Profit University			
2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.			
Activities & Governance	3 Number of voting members of the governing body (Part VI, line 1a) 3	29	
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	29
	5 Total number of individuals employed in calendar year 2013 (Part V, line 2a)	5	0
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	7b Net unrelated business taxable income from Form 990-T, line 34	7b	0.
	8 Contributions and grants (Part VIII, line 1h)		3,374,508.
9 Program service revenue (Part VIII, line 2g)		0.	0.
10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		41,798.	650,604.
11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		2,571,494.	3,146,628.
12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		5,987,800.	5,864,565.
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		1,402,352.	1,614,975.
14 Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		0.	0.
16a Professional fundraising fees (Part IX, column (A), line 11e)		0.	0.
b Total fundraising expenses (Part IX, column (D), line 25) 201,041.		1,218,494.	1,139,417.
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		2,620,846.	2,754,392.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		3,366,954.	3,110,173.
19 Revenue less expenses. Subtract line 18 from line 12		27,833,605.	33,497,417.
20 Total assets (Part X, line 16)		1,839,528.	4,393,167.
21 Total liabilities (Part X, line 26)		25,994,077.	29,104,250.
22 Net assets or fund balances. Subtract line 21 from line 20			

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer John G. Pierce, Treasurer	Date 11/10/14
	Type or print name and title	
Paid Preparer Use Only	Print/Type preparer's name Robin G. Earley, CPA	Preparer's signature <i>Robin G. Earley CPA</i>
	Date 11/5/14	Check if self-employed <input type="checkbox"/> PTIN P01220854
Firm's name Burleson & Earley, PA		Firm's EIN 26-1678195
Firm's address 902 Sand Hill Road Asheville, NC 28806		Phone no. 828-251-2846

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission: The mission of the UNC Asheville Foundation, Inc. is to secure, manage, and distribute private support to enhance the growth and development of UNC Asheville.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 2,286,848. including grants of \$ 1,614,975.) (Revenue \$ 3,608,191.) The Foundation exists to provide support to the University of North Carolina at Asheville, a state owned four year University. In this capacity, the Foundation receives funds that are spent on behalf of the University such as scholarships, faculty grants and awards, purchase of equipment and internal expense for printing, supplies, etc.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 2,286,848.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	X	
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	X	
22 Did the organization report more than \$5,000 of grants or other assistance to individuals in the United States on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If so, complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	X	
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note.</i> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)		
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? <i>Note.</i> See the instructions for additional information the organization must report on Schedule O.		
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
c	Enter the amount of reserves on hand		
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI X

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year 1a 29		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b	Enter the number of voting members included in line 1a, above, who are independent 1b 29		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? 3	X	
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6	Did the organization have members or stockholders? 6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: 8		
a	The governing body? 8a	X	
b	Each committee with authority to act on behalf of the governing body? 8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates? 10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990. 11b		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13 12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c	X	
13	Did the organization have a written whistleblower policy? 13		X
14	Did the organization have a written document retention and destruction policy? 14		X
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? 15		
a	The organization's CEO, Executive Director, or top management official 15a		X
b	Other officers or key employees of the organization 15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16b		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed **NC**
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **John Pierce - 828-251-6716**
One University Heights, Asheville, NC 28804

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
 - List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Michael Andry Chair	1.00	X		X				0.	0.	0.
(2) Shon Norris Director	1.00	X						0.	0.	0.
(3) Pat Carver Director	1.00	X						0.	0.	0.
(4) Michael Greene Director	1.00	X						0.	0.	0.
(5) Kevin Watson Director	1.00	X						0.	0.	0.
(6) John Wirtz Director	1.00	X						0.	0.	0.
(7) Brad Blackburn Director	1.00	X						0.	0.	0.
(8) Derek Allen Director	1.00	X						0.	0.	0.
(9) Mitchell Watson Director	1.00	X						0.	0.	0.
(10) Marilyn Foote-Hudson Director	1.00	X						0.	0.	0.
(11) Kerry Friedman Director	1.00	X						0.	0.	0.
(12) Brian Gompers Director	1.00	X						0.	0.	0.
(13) Jacqueline D. Grant Director	1.00	X						0.	0.	0.
(14) Steven Green Director	1.00	X						0.	0.	0.
(15) Bruce Greene Director	1.00	X						0.	0.	0.
(16) Oscar Wong Vice Chair	1.00	X		X				0.	0.	0.
(17) Ann Young Director	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) John Pierce Treasurer	1.00	X		X				0.	0.	0.
(19) Mark Sidelnick Director	1.00	X						0.	0.	0.
(20) Robert Tynes Director	1.00	X						0.	0.	0.
(21) Jennifer Rhodes Ward Director	1.00	X						0.	0.	0.
(22) Rebecca Anderson Director	1.00	X						0.	0.	0.
(23) Brion Bolton Director	1.00	X						0.	0.	0.
(24) Leslie McCullough Casse Director	1.00	X						0.	0.	0.
(25) Himanshu Karvir Director	1.00	X						0.	0.	0.
(26) Laura McCue Director	1.00	X						0.	0.	0.
1b Sub-total								0.	0.	0.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								0.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
JLS Company LLC 15 Gilliam Road, Arden, NC 28704	Construction services	131,268.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **1**

See Part VII, Section A Continuation sheets

The University of North Carolina at Asheville Foundation, Inc.

Form 990 (2013)

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	2,067,333.			
	g Noncash contributions included in lines 1a-1f: \$		117,440.			
	h Total. Add lines 1a-1f		2,067,333.			
Program Service Revenue	Business Code					
	2 a					
	b					
	c					
	d					
	e					
	f All other program service revenue					
g Total. Add lines 2a-2f						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		24,878.	24,878.		
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real				
		(ii) Personal				
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		b Less: cost or other basis and sales expenses		1,648,182.		
		c Gain or (loss)		1,022,456.		
	d Net gain or (loss)		625,726.	625,726.		
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a		189,041.		
		b Less: direct expenses	b	0.		
c Net income or (loss) from fundraising events			189,041.		189,041.	
9 a Gross income from gaming activities. See Part IV, line 19	a					
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities					
10 a Gross sales of inventory, less returns and allowances	a					
	b Less: cost of goods sold	b				
	c Net income or (loss) from sales of inventory					
Miscellaneous Revenue		Business Code				
11 a Unrealized Gains on Investments	900099	2,769,064.	2,769,064.			
b Miscellaneous income	900099	121,639.	121,639.			
c Family Business Forum	900099	54,325.	54,325.			
d All other revenue	900099	12,559.	12,559.			
e Total. Add lines 11a-11d		2,957,587.				
12 Total revenue. See instructions.		5,864,565.	3,608,191.	0.	189,041.	

The University of North Carolina at Asheville Foundation, Inc.

Form 990 (2013)

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21	1,614,975.	1,614,975.		
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	116,594.		116,594.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	421,955.	239,683.	144,116.	38,156.
12 Advertising and promotion	7,522.	4,700.		2,822.
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	61,230.	53,191.	1,531.	6,508.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	35,767.	35,767.		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	36,049.	36,049.		
23 Insurance	9,267.	6,841.	2,426.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Transfers to University	125,138.			125,138.
b Supplies	88,835.	76,653.	952.	11,230.
c Equipment, noncapitaliz	63,794.	62,295.		1,499.
d Photocopy, printing, po	50,694.	40,979.	335.	9,380.
e All other expenses	122,572.	115,715.	549.	6,308.
25 Total functional expenses. Add lines 1 through 24e	2,754,392.	2,286,848.	266,503.	201,041.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

The University of North Carolina at
Asheville Foundation, Inc.

Form 990 (2013)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing	1	
	2	Savings and temporary cash investments	2,639,198.	2 3,042,458.
	3	Pledges and grants receivable, net	250,344.	3 256,515.
	4	Accounts receivable, net	39,337.	4 47,546.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6
	7	Notes and loans receivable, net		7
	8	Inventories for sale or use		8
	9	Prepaid expenses and deferred charges		9 14,445.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 3,513,196.	
	b	Less: accumulated depreciation	10b 42,649.	10c 3,470,547.
	11	Investments - publicly traded securities		11
	12	Investments - other securities. See Part IV, line 11	22,108,066.	12 24,787,190.
	13	Investments - program-related. See Part IV, line 11	425,000.	13 1,725,095.
	14	Intangible assets		14
	15	Other assets. See Part IV, line 11	141,062.	15 153,621.
16	Total assets. Add lines 1 through 15 (must equal line 34)	27,833,605.	16 33,497,417.	
Liabilities	17	Accounts payable and accrued expenses	55,788.	17 178,435.
	18	Grants payable		18
	19	Deferred revenue		19
	20	Tax-exempt bond liabilities		20
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22
	23	Secured mortgages and notes payable to unrelated third parties	1,144,000.	23 3,579,088.
	24	Unsecured notes and loans payable to unrelated third parties		24
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	639,740.	25 635,644.
	26	Total liabilities. Add lines 17 through 25	1,839,528.	26 4,393,167.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27	Unrestricted net assets	2,033,839.	27 2,229,102.
	28	Temporarily restricted net assets	9,498,384.	28 11,797,821.
	29	Permanently restricted net assets	14,461,854.	29 15,077,327.
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30
	31	Paid-in or capital surplus, or land, building, or equipment fund		31
	32	Retained earnings, endowment, accumulated income, or other funds		32
33	Total net assets or fund balances	25,994,077.	33 29,104,250.	
34	Total liabilities and net assets/fund balances	27,833,605.	34 33,497,417.	

Form 990 (2013)

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	5,864,565.
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,754,392.
3	Revenue less expenses. Subtract line 2 from line 1	3	3,110,173.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	25,994,077.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	29,104,250.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant?		X
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:		
<input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
b Were the organization's financial statements audited by an independent accountant?	X	
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:		
<input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?		X
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support
Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public
Inspection

Name of the organization **The University of North Carolina at Asheville Foundation, Inc.** Employer identification number **23-7073829**

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
- 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
 - a Type I
 - b Type II
 - c Type III - Functionally integrated
 - d Type III - Non-functionally integrated
- e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).
- f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box
- g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

	Yes	No
(i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization? 11g(i)		
(ii) A family member of a person described in (i) above? 11g(ii)		
(iii) A 35% controlled entity of a person described in (i) or (ii) above? 11g(iii)		
- h Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above or IRC section (see instructions))	(iv) Is the organization in col. (i) listed in your governing document?		(v) Did you notify the organization in col. (i) of your support?		(vi) Is the organization in col. (i) organized in the U.S.?		(vii) Amount of monetary support
			Yes	No	Yes	No	Yes	No	
Total									

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2288059.	1384918.	1475513.	3374508.	2067333.	10590331.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	2288059.	1384918.	1475513.	3374508.	2067333.	10590331.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						10590331.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
7 Amounts from line 4	2288059.	1384918.	1475513.	3374508.	2067333.	10590331.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	32,652.	16,916.	17,448.	10,340.	24,878.	102,234.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	94,645.	24,563.	29,582.	29,869.	121,640.	300,299.
11 Total support. Add lines 7 through 10						10992864.
12 Gross receipts from related activities, etc. (see instructions)					12	237,359.
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2013 (line 6, column (f) divided by line 11, column (f))	14	96.34 %
15 Public support percentage from 2012 Schedule A, Part II, line 14	15	96.36 %
16a 33 1/3% support test - 2013. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>	
b 33 1/3% support test - 2012. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
17a 10% -facts-and-circumstances test - 2013. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
b 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2009	(b) 2010	(c) 2011	(d) 2012	(e) 2013	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

15 Public support percentage for 2013 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2012 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2013 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2012 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2013. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2012. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12.

Also complete this part for any additional information. (See instructions).

Lined area for supplemental information.

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Name of the organization

The University of North Carolina at Asheville Foundation, Inc.

Employer identification number

23-7073829

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions of \$5,000 or more during the year ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2013)

Name of organization The University of North Carolina at Asheville Foundation, Inc.	Employer identification number 23-7073829
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Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
1	Professional services	\$ 108,040.	06/30/14
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____
		\$ _____	_____

Name of organization The University of North Carolina at Asheville Foundation, Inc.	Employer identification number 23-7073829
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Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once.) ▶ \$ _____
 Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.

▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public Inspection

Name of the organization **The University of North Carolina at Asheville Foundation, Inc.**

Employer identification number
23-7073829

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

- 1 Purpose(s) of conservation easements held by the organization (check all that apply).
 Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area
 Protection of natural habitat Preservation of a certified historic structure
 Preservation of open space
- 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.
- | | Held at the End of the Tax Year |
|--|---------------------------------|
| a Total number of conservation easements | 2a |
| b Total acreage restricted by conservation easements | 2b |
| c Number of conservation easements on a certified historic structure included in (a) | 2c |
| d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register | 2d |
- 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____
- 4 Number of states where property subject to conservation easement is located ▶ _____
- 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?
- 6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____
- 7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____
- 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?
- 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.
- b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- (i) Revenues included in Form 990, Part VIII, line 1
- (ii) Assets included in Form 990, Part X
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:
- a Revenues included in Form 990, Part VIII, line 1
- b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	20,525,387.	17,169,720.	17,219,220.	15,315,942.	13,138,166.
b Contributions	625,963.	2,268,456.	205,253.	325,332.	1,980,232.
c Net investment earnings, gains, and losses	2,074,500.	1,087,211.	-72,331.	1,577,946.	197,544.
d Grants or scholarships					
e Other expenditures for facilities and programs			-182,422.		
f Administrative expenses					
g End of year balance	23,225,850.	20,525,387.	17,169,720.	17,219,220.	15,315,942.

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment %
 - b Permanent endowment %
 - c Temporarily restricted endowment %
- The percentages in lines 2a, 2b, and 2c should equal 100%.

- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|-----------------------------|--------------------------|-------------------------------------|
| (i) unrelated organizations | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (ii) related organizations | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
- b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		761,657.		761,657.
b Buildings		1,672,737.	34,849.	1,637,888.
c Leasehold improvements				
d Equipment		12,000.	7,800.	4,200.
e Other		1,066,802.		1,066,802.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				3,470,547.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A) UNC Investment Fund LLC	24,787,190.	End-of-Year Market Value
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)	24,787,190.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Lot Held for Resale at		
(2) the Cliffs of Walnut Cove	195,000.	End-of-Year Market Value
(3) Real estate held for		
(4) resale-Broadway Avenue	1,319,095.	Cost
(5) Single Family Residence		
(6) Held for		
(7) Resale-Greensboro NC	211,000.	End-of-Year Market Value
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)	1,725,095.	

Part IX Other Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" to Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) Present Value of Annuities Payable	635,644.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	635,644.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	5,864,565.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	5,864,565.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	5,864,565.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" to Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	2,754,392.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	2,754,392.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	2,754,392.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part V, line 4:

Explanation: The income from the investments and trust is expendable for scholarship or general University support, while the principal is permanently restricted.

The University of North Carolina at

Schedule G (Form 990 or 990-EZ) 2013 Asheville Foundation, Inc.

23-7073829 Page 2

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))	
		Special events (event type)	(event type)	None (total number)		
Revenue	1	Gross receipts	189,041.		189,041.	
	2	Less: Contributions				
	3	Gross income (line 1 minus line 2)	189,041.		189,041.	
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages				
	8	Entertainment				
	9	Other direct expenses				
	10	Direct expense summary. Add lines 4 through 9 in column (d)				
	11	Net income summary. Subtract line 10 from line 3, column (d)				189,041.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d)				
	8	Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization operates gaming activities: _____
 a Is the organization licensed to operate gaming activities in each of these states? Yes No
 b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? Yes No
 b If "Yes," explain: _____

The University of North Carolina at

Schedule G (Form 990 or 990-EZ) 2013 Asheville Foundation, Inc.

23-7073829 Page 3

- 11 Does the organization operate gaming activities with nonmembers? Yes No
- 12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? Yes No
- 13 Indicate the percentage of gaming activity operated in:

a The organization's facility	13a	%
b An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ _____

Address ▶ _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ _____ and the amount of gaming revenue retained by the third party ▶ \$ _____

c If "Yes," enter name and address of the third party:

Name ▶ _____

Address ▶ _____

16 Gaming manager information:

Name ▶ _____

Gaming manager compensation ▶ \$ _____

Description of services provided ▶ _____

- Director/officer
- Employee
- Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (ii) and (v), and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" to Form 990, Part IV, line 21 or 22.

OMB No. 1545-0047

2013

Open to Public
Inspection

▶ Attach to Form 990. ▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization **The University of North Carolina at Asheville Foundation, Inc.**

Employer identification number
23-7073829

Part I General Information on Grants and Assistance

- 1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No
- 2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Governments and Organizations in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
University of North Carolina at Asheville - One University Heights - Asheville, NC 28804	56-6002370		775,694.	0.			To provide scholarship assistance to students
University of North Carolina at Asheville - One University Heights - Asheville, NC 28804	56-6002370		836,981.	0.			To provide general assistance to the University

- 2** Enter total number of section 501(c)(3) and government organizations listed in the line 1 table
- 3** Enter total number of other organizations listed in the line 1 table

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2013)

Part III Grants and Other Assistance to Individuals in the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance

Part IV Supplemental Information. Provide the information required in Part I, line 2, Part III, column (b), and any other additional information.

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2013

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
- ▶ Attach to Form 990.
- ▶ Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization **The University of North Carolina at Asheville Foundation, Inc.** Employer identification number **23-7073829**

Part I	Types of Property	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1	Art - Works of art				
2	Art - Historical treasures				
3	Art - Fractional interests				
4	Books and publications				
5	Clothing and household goods				
6	Cars and other vehicles				
7	Boats and planes				
8	Intellectual property				
9	Securities - Publicly traded				
10	Securities - Closely held stock				
11	Securities - Partnership, LLC, or trust interests				
12	Securities - Miscellaneous				
13	Qualified conservation contribution - Historic structures				
14	Qualified conservation contribution - Other				
15	Real estate - Residential				
16	Real estate - Commercial				
17	Real estate - Other				
18	Collectibles				
19	Food inventory				
20	Drugs and medical supplies				
21	Taxidermy				
22	Historical artifacts				
23	Scientific specimens				
24	Archeological artifacts				
25	Other ▶ (<u>Services</u>)	X	1	108,040.	Estimated value
26	Other ▶ (<u>Video product</u>)	X	1	7,500.	Estimated value
27	Other ▶ (<u>Supplies</u>)	X	6	1,900.	cost
28	Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement 29

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 - 28, that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?		X
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?		X
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		X
b If "Yes," describe in Part II.		
33 If the organization did not report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) (2013)

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2013

Open to Public
Inspection

Name of the organization

The University of North Carolina at
Asheville Foundation, Inc.

Employer identification number
23-7073829

Form 990, Part VI, Section A, line 3:

Explanation: The Foundation does not currently have employees. All persons providing service to the Foundation are employees of the University of North Carolina at Asheville. The value of these services is recorded as a noncash contribution.

Form 990, Part VI, Section B, line 11:

Explanation: Form 990 is provided first to the audit committee for review. The 990 is then provided to the full Board of Directors for their review prior to a scheduled board meeting, at which any required discussions will occur and the form will be approved for filing.

Form 990, Part VI, Section B, Line 12c:

Explanation: The Board of Directors overview potential conflicts of interest during regular board meetings. If conflicts are found to exist, they are resolved by the board at that time.

Form 990, Part VI, Section C, Line 19:

Explanation: The entities organizational documents and documentation of exempt status are maintained at the location of the entity. They are open and available to public inspection upon request. The current year's audited financial statements and form 990 are posted on the website.

Form 990, Part IX, Line 11g, Other Fees:

Contract services:

Program service expenses

109,217.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2013)

332211
09-04-13

Name of the organization	The University of North Carolina at Asheville Foundation, Inc.	Employer identification number	23-7073829
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Management and general expenses 108,040.

Fundraising expenses 7,078.

Total expenses 224,335.

Other services:

Program service expenses 105,717.

Management and general expenses 12,784.

Fundraising expenses 31,078.

Total expenses 149,579.

Professional fees:

Program service expenses 24,749.

Management and general expenses 23,292.

Fundraising expenses 0.

Total expenses 48,041.

Total Other Fees on Form 990, Part IX, line 11g, Col A 421,955.

Part XI, Line 2c

Explanation: This process had not changed from prior years.

Related Organizations and Unrelated Partnerships
 Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
 Attach to Form 990. See separate instructions.
 Information about Schedule R (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization: **The University of North Carolina at Asheville Foundation, Inc.**
 Employer identification number: **23-7073829**

Part I Identification of Disregarded Entities Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
UNC Asheville Baseball Stadium LLC - 46-3901116, One University Heights, Asheville, NC 28804	Expansion of existing baseball stadium of UNC Asheville	North Carolina	59,821.	59,273.	University of North Carolina at Asheville Foundation, Inc.
UNC Asheville Real Estate LLC - 46-4431330 One University Heights Asheville, NC 28804	Real estate management and acquisition	North Carolina	0.	2,399,949.	University of North Carolina at Asheville Foundation, Inc.

Part II Identification of Related Tax-Exempt Organizations Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No

Part V Transactions With Related Organizations Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest (ii) annuities (iii) royalties or (iv) rent from a controlled entity		
b Gift, grant, or capital contribution to related organization(s)		
c Gift, grant, or capital contribution from related organization(s)		
d Loans or loan guarantees to or for related organization(s)		
e Loans or loan guarantees by related organization(s)		
f Dividends from related organization(s)		
g Sale of assets to related organization(s)		
h Purchase of assets from related organization(s)		
i Exchange of assets with related organization(s)		
j Lease of facilities, equipment, or other assets to related organization(s)		
k Lease of facilities, equipment, or other assets from related organization(s)		
l Performance of services or membership or fundraising solicitations for related organization(s)		
m Performance of services or membership or fundraising solicitations by related organization(s)		
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)		
o Sharing of paid employees with related organization(s)		
p Reimbursement paid to related organization(s) for expenses		
q Reimbursement paid by related organization(s) for expenses		
r Other transfer of cash or property to related organization(s)		
s Other transfer of cash or property from related organization(s)		

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				

Coronavirus State and Local Fiscal Recovery Funds Proposed Project Budget

Organization Name:	UNC Asheville
Project Name:	Restoration of Karl Straus Track at UNC Asheville
Amount Requested:	750,000.00

Proposed Project Revenue Funder	Amount	Confirmed or Pending?	Notes
Proposed Buncombe COVID Recovery Funds	\$750,000.00	Pending	
UNC Asheville Comprehensive Capital Campaign 2021	\$2,670,000.00	Pending	Track is listed as one of the University's Priorities for Capital Campaign.
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
List other sources here			
Total	\$ 3,420,000.00		

Proposed Project Expenses	Proposed Recovery Funds	Other Funds	Total	Capital or Operating Expense?	Notes
Phase I (See detailed list itemized below):			\$ -	Capital	
New Mondo Track System installation	\$ 820,000.00		\$ 820,000.00		
Demo existing track and haul offsite			\$ -		
Construct new concrete curbs			\$ -		
New stone base and asphalt for new track surface			\$ -		
Installation pole vault boxes			\$ -		
Long/Triple jump pits			\$ -		
Steeple Chase pit & barrier			\$ -		
Shot Put areas			\$ -		
Hammer/Discus area			\$ -		
Pre-Track Installation Projects	\$ 2,600,000.00		\$ 2,600,000.00		
Permitting			\$ -		
Design & Construction Drawings			\$ -		
Re-grade existing natural grass area inside track			\$ -		
Correcting drainage issues			\$ -		
Adding new sod			\$ -		
Safety Netting			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
List expenses here			\$ -		
Total			\$ 3,420,000.00		

WHEN WE PLAY TOGETHER

WE

ALL

WIN



UNC ASHEVILLE ATHLETICS
CAPITAL CAMPAIGN 2022

TOGETHER, WE CAN BUILD THE FUTURE.

At the University of North Carolina Asheville, we believe in the power of sports to bring families, neighbors and entire communities together. We are fortunate to live in one of the most vibrant and dynamic cities in the country.

Yet we must continue to invest in our university's - and our community's - future, to ensure that we stay competitive in the Big South Conference. We also want to give future generations even greater access to sports.



We Need Your Support

UNC Asheville's Athletics Department is planning an expansive renovation for three of our outdoor sports facilities.

However, state funding cannot be used to renovate and expand these facilities.



Capital Projects

UNC Asheville Bulldogs Athletics is seeking philanthropic support in raising capital for three significant community investments.

- Renovation and expansion of the Karl Straus Outdoor Track
- Additional improvements to Greenwood Baseball Field
- Enhancements to Greenwood Soccer Field

“UNC Asheville's track and field, baseball and soccer facilities are long past due for a major upgrade that will greatly enhance our programs and also allow us to host tournaments and championships that we currently can not. The opportunity for community sports groups to compete on campus will be a significant added benefit.”

- Rick Lutovsky, Chair UNC Asheville Board of Trustees



These projects are consistent with UNC Asheville's Master Facility Plan and UNC Asheville Athletics' commitment to developing engaging relationships with residents, community partners and local businesses.

These projects can only be financed through individual donors, corporate sponsorships, local and regional grants and developer partnerships through the University Comprehensive Capital Campaign.



“The renovated and expanded Outdoor Sports Complex will be a game-changer for the University and for our community. Outstanding facilities such as these are vital to the success of the Bulldog Athletics but will also enhance the recruitment of sports events to Asheville. The Asheville Buncombe Regional Sports Commission will be able to partner with UNC Asheville to expand and upgrade the portfolio of sporting events that we are able to bring to Asheville.

These facilities will also allow our neighbors in the community access to world-class facilities for exercise and to be spectators for events hosted in these facilities. A strong sports tourism program has been shown to also be vital as an economic development tool for recruiting businesses who desire an enhanced quality of life. The Asheville Buncombe Regional Sports Commission is excited to be a part of the continued success of Bulldog Athletics.”

-Demp Bradford, President of Asheville Buncombe Regional Sports Commission



Karl Straus Outdoor Track

\$3.5 million - \$4.5 million investment

- Resurfaced track with eight lanes on a 400-meter oval
- Energy-efficient lighting
- Natural grass infield
- Additional seating to accommodate at least 1,200 spectators
- Protective netting
- Storage building
- Throwing event practice facility
- Scoreboard and equipment for race and event results



UNC Asheville Bulldogs Soccer Stadium

\$2.5 million investment



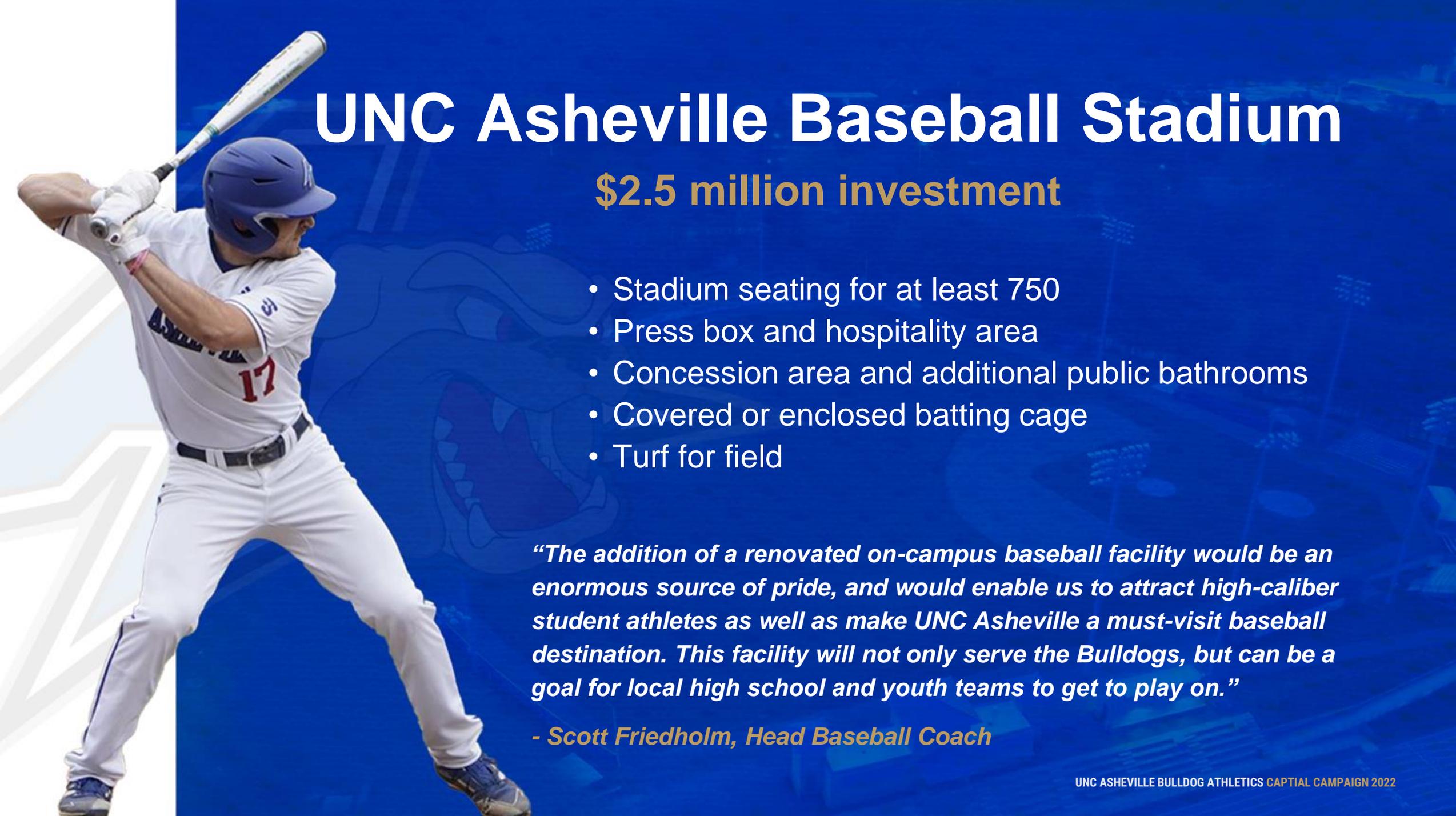
- Synthetic turf field and landscaping for Greenwood soccer field
- Bleacher seating for 1,000
- Two-story press box with additional storage
- Modern scoreboard
- Expanded fieldhouse
- Sidewalks to comply with ADA requirements



“Greenwood Field has always felt like home to any soccer player who set foot on the pitch. But with the addition of an updated press box, seating and an expanded field house, I have no doubt that the overall experience will be transformed for all current athletes, alumni, fans and future recruits. There will be a new sense of professionalism, pride and electricity in the atmosphere.”

- Courtney O'Malley, Women's Soccer Student-Athlete





UNC Asheville Baseball Stadium

\$2.5 million investment

- Stadium seating for at least 750
- Press box and hospitality area
- Concession area and additional public bathrooms
- Covered or enclosed batting cage
- Turf for field

“The addition of a renovated on-campus baseball facility would be an enormous source of pride, and would enable us to attract high-caliber student athletes as well as make UNC Asheville a must-visit baseball destination. This facility will not only serve the Bulldogs, but can be a goal for local high school and youth teams to get to play on.”

- Scott Friedholm, Head Baseball Coach

Realizing the Future Impact For Our Local and Regional Community





These enhanced sports facilities will benefit the entire community including:¹

- The university (students, faculty and staff)
- Local and regional residents and businesses
- Local middle and high schools

Improved sports facilities are a welcome addition to an active Asheville community, including participants in:

- Special Olympics
- Senior Olympics
- Paralympics



¹ Analysis prepared by Esri – November 29, 2021

“Completion of this project will benefit not only UNC Asheville, but also the entire greater Asheville area. Currently Big South Conference rules require that venues have lights and other amenities in order to host Conference Championship events, meaning UNC Asheville cannot host some events on their campus. This deprives UNC Asheville the opportunity to host these significant events on campus, and also deprives the city and county from hosting Big South Championship events that attract thousands of student-athletes, their fans and supporters.”

- Kyle B. Kallander, Commissioner of the Big South Conference



Asheville: An Active Community

In the past 12 months, Asheville residents have:

- Jogged, ran or walked for exercise (153,967)
- Played softball or baseball (23,890)
- Played soccer or other sports played on a similar field (45,574)
- Attended a sporting event as a spectator (72,474)

(Analysis by Esri)

Help us give our residents even more access to facilities that provide healthy exercise.

² Analysis prepared by Esri – November 29, 2021

ECONOMIC IMPACT – CONSTRUCTION³

**200
JOBS**
created/
supported

\$28.9MM
total economic
impact

\$124K
local tax
revenue

\$180K
county tax
revenue

\$512K
state tax
revenue

³ Analysis prepared by Looker – November 5, 2021

ANNUAL ECONOMIC IMPACT – DAILY OPERATIONS



ANNUAL ECONOMIC IMPACT – TOURNAMENTS + EVENTS



ANNUAL ECONOMIC IMPACT

Karl Straus Outdoor Track

- 10,000 additional hotel room nights
- \$5 million total economic impact



A Win for UNC Asheville



First-class facilities are critical to the recruitment and retention of exceptional coaches and talented student-athletes.

Compliance with the Big South Conference minimum facility standards will allow UNC Asheville to host conference championships in baseball, soccer and track.

These athletic facilities will help generate new revenue through hosting competitions and events.



How to Get Involved

Multiple naming and sponsorship opportunities are available.
Contact UNC Asheville Bulldogs Director of Athletics:

Janet R. Cone | 828-251-6922 | jcone@unca.edu

Visit www.landingpage.com for more information about the projects and capital campaign, and to invest in our future.



Thank You

