

FY2021 Buncombe County Aging Funds RECOMMENDATIONS FOR COUNTY COMMISSIONER APPROVAL

Agency	Service	FY2020 HCCBG allocation	FY2020 COUNTY allocation	FY21 combined REQUESTS	FY21 HCCBG allocation	FY21 COUNTY allocation	FY21 TOTAL allocation	25% of Allocation Possibly Withheld	FY21 TOTAL with 25% Withheld
Council on Aging	Congregate Nutrition	124,000	38,000	180,938	157,299	0	157,299	39,325	117,974
Council on Aging	In Home Aide Level I, II, & III	0	0	659,501	162,500	427,500	590,000	Complete Allocation	590,000
Council on Aging	Information & Options Counseling	102,000	0	102,000	100,000	0	100,000	Complete Allocation	100,000
Council on Aging	Minor Home Repair	20,000	0	20,000	20,000	0	20,000	5,000	15,000
DayStay HBC	Adult Day Care	16,640	5,000	21,640	21,000	0	21,000	5,250	15,750
Jewish Family Services	*Mental Health Services	0	9,000	9,000	9,000	0	9,000	Complete Allocation	9,000
Jewish Family Services	Group Respite	0	19,000	19,000	19,000	0	19,000	4,750	14,250
Land of Sky Regional Council	Community Health Workers	0	30,850	30,850	30,500	0	30,500	Complete Allocation	30,500
Land of Sky Regional Council	Senior Tar Heel Legislature Travel	0	2,500	2,500	0	2,500	2,500	625	1,875
Meals on Wheels	Home Delivered Meals	159,000	0	165,000	156,298	0	156,298	Complete Allocation	156,298
Memory Care	Dementia Care Management	0	50,000	70,000	0	50,000	50,000	Complete Allocation	50,000
Mountain Housing Opportunities	Housing/Home Improvements	55,000	0	60,000	55,000	0	55,000	13,750	41,250
Mountain Mobility	General Transportation	110,000	80,000	295,821	175,000	0	175,000	43,750	131,250
Mountain Mobility	Medical Transportation	182,000	108,000	549,495	275,000	0	275,000	68,750	206,250
MountainCare	Adult Day Care	28,000	20,000	55,000	48,000	0	48,000	12,000	36,000
MountainCare	Adult Day Health	93,000	57,000	160,000	150,000	0	150,000	37,500	112,500
MountainCare	General Transportation	31,000	38,400	70,000	62,192	0	62,192	15,548	46,644
OnTrack	Credit Counseling/Education	0	21,000	28,000	0	20,000	20,000	Complete Allocation	20,000
Pisgah Legal Services	Legal Services	34,584	7,016	70,000	60,000	0	60,000	Complete Allocation	60,000
				TOTAL COMBINED REQUESTS FOR FY21	TOTAL HCCBG+LEGAL	TOTAL COUNTY	TOTAL ALLOCATION	WITHHELD FUNDS DUE TO COVID19	TOTAL WITHOUT 25% WITHHELD
				2,568,745	1,500,789	500,000	2,000,789	246,248	1,754,541

> updated 6/2/2020

8573	LEGAL
1492216	HCCBG
500,000	COUNTY
2,000,789	TOTAL