

FY2020 Buncombe County Aging Funds RECOMMENDATIONS FOR COUNTY COMMISSIONER APPROVAL

Agency	Aging Plan Goal	Service	FY2019 HCCBG allocation	FY2019 COUNTY allocation	FY2019 TOTAL allocation	FY2020 combined REQUESTS	FY2020 HCCBG allocation	FY2020 COUNTY allocation	FY2020 NEW/SPECIAL allocation	FY2020 TOTAL allocation	FY2020 combined RECOMMENDATIONS	
MountainCare	2.1	Adult Day Care	27,113	20,217	47,330	49,000	28,000	20,000	0	48,000	48,000	C,H
MountainCare	2.1	Adult Day Health	91,628	57,791	149,419	150,000	93,000	57,000	0	150,000	150,000	C,H
MountainCare	2.1	General Transportation	33,978	35,605	69,583	66,000	31,000	35,000	0	66,000	66,000	C,H
MountainCare	2.3	*Overnight Respite	0	0	0	5,000	0	0	0	0	0	
Council on Aging	2.1	Congregate Nutrition	123,296	38,674	161,970	174,266	124,000	38,000	0	162,000	162,000	C,H
Council on Aging	3.2	Information & Options Counseling	101,774	0	101,774	110,000	102,000	0	0	102,000	102,000	H
Council on Aging	2.1	In Home Aide	0	0	0	658,750	0	0	0	0	0	
Council on Aging	1.1	*Elder Justice Support Coordinator	0	25,000	25,000	25,000	0	5,000	0	5,000	5,000	C
Council on Aging	2.1	Minor Home Repair	0	0	0	27,000	20,000	0	0	20,000	20,000	H
DayStay HBC	2.1	Adult Day Care	16,667	4,973	21,640	21,640	16,640	5,000	0	21,640	21,640	C,H
Dementia Friendly WNC	n/a	*Business Training Program	0	3,750	3,750	0	0	0	0	0	0	
Habitat for Humanity	n/a	Home Repair	15,193	0	15,193	0	0	0	0	0	0	
Jewish Family Services	2.1	Group Respite	0	13,857	13,857	19,008	0	19,000	0	19,000	19,000	C
Jewish Family Services	2.1	*Mental Health Services	0	6,250	6,250	9,000	0	9,000	0	9,000	9,000	C
Land of Sky	n/a	Aging Plan Implementation-AAA	0	34,671	34,671	40,000	0	40,000	0	40,000	40,000	C
Land of Sky	2.1	Community Health Workers	0	18,631	18,631	30,850	0	30,850	0	30,850	30,850	C
Land of Sky	n/a	Lead Agency Administration	0	30,000	30,000	30,000	0	30,000	0	30,000	30,000	C
Land of Sky	n/a	Senior Tarheel Legislature travel	0	65	65	2,500	0	2,500	0	2,500	2,500	C
Land of Sky	n/a	Peer Place software	0	0	0	10,000	0	10,000	0	10,000	10,000	C
Meals on Wheels	2.1	Home Delivered Meals	159,173	0	159,173	159,173	159,000	0	0	159,000	159,000	H
Memory Care	2.3	Dementia Care Management	0	40,844	40,844	70,000	0	50,000	0	50,000	50,000	C
Mountain Housing Opportunities	2.1	Housing/Home Improvements	52,094	0	52,094	60,000	55,000	0	0	55,000	55,000	H
Mountain Mobility	3.1	General Transportation	107,054	80,405	187,459	255,568	110,000	80,000	0	190,000	190,000	C,H
Mountain Mobility	3.1	Medical Transportation	149,564	108,289	257,853	341,666	182,000	108,000	0	290,000	290,000	C,H
On Track	2.2	Credit Counseling/Education	0	21,758	21,758	25,000	0	21,000	0	21,000	21,000	C
On Track	n/a	*Benefits Checkup & Soc Sec Plan'g	0	5,000	5,000	0	0	0	0	0	0	
Pisgah Legal Services	2.1	Legal Services	41,857	18,546	60,403	70,000	34,584	416	0	35,000	35,000	C,H
Premier Home Health Care	2.1	In Home Aide I	58,665	0	58,665	58,665	58,700	0	0	58,700	58,700	H
Premier Home Health Care	2.1	In Home Aide II	254,262	0	254,262	274,452	254,200	0	0	254,200	254,200	H
Premier Home Health Care	2.1	In Home Aide III	286,133	0	286,133	332,416	240,260	0	0	240,260	240,260	H
Premier Home Health Care	2.1	In Home Aide IV	101	0	101	101	0	0	0	0	0	
Volunteers of America	n/a	MANNA Food Days	0	1,440	1,440	0	0	0	0	0	0	
YMCA	n/a	Dining Site Group Exercise	0	5,000	5,000	0	0	0	0	0	0	
Bounty & Soul	2.1	*Healthy Food Access	0	0	0	25,000	0	0	0	0	0	
RL Mace Universal Design	3.3	*SAMI trainings	0	0	0	10,000	0	0	10,000	10,000	10,000	C
RL Mace Universal Design	3.3	*Simple Solutions: Demo kit	0	0	0	14,850	0	0	0	0	0	

			1,518,552	570,766	2,089,318	3,124,905	1,508,384	570,766	10,000	2,079,150	2,079,150	0
* new/innovative								570,766				
> updated 04.16.2019												

1508384	HCCBG
570,766	COUNTY
2,079,150	TOTAL