

May 16th, 2019 Minutes
200 College Street, Asheville NC

Welcome and Introductions – Celeste Ordiway, JCPC Chair, Juvenile Crime Prevention Council (JCPC). Celeste opened the meeting with welcome and introductions.

Attendees:

Members: Cynthia Fox Clark, Melisa Enclade, Sylvia Clement, Susan Dotson-Smith, Eric Robinson, Joe Hanlon, Tim Henderson, Meredith Pressley, Jen Ramming, Cindy Hamilton, Diana Sierra

Coordinator and NCDPS Representative and Others: Linda Graney (Area Consultant), Melissa Moses (Coordinator)

Agencies: Kim Castano (Aspire Youth and Family/Kids at Work), Karen Peerson (Buncombe Alternatives/Teen Court and Earn and Learn), Shannon Knapp (Horse Power)

The minutes from the March board meeting were distributed via email and a hard copy was given to the board for review. Cynthia motioned to accept the March board minutes, Melisa seconded the motion. All were in favor and the motion carried.

Juvenile Court Services Update

Sylvia Clement

- Shaketria Lindsey was hired as a new Court Counselor Supervisor May 8th
- Hired a new Court Counselor and currently in Basic Training
- Waiting to hear back from Madison Detention Center about when they will start taking our kids.
- Raise the Age is progressing along.
- Complaints are picking up.

NCDPS Community Programs Update

Linda Graney

North Carolina's juvenile crime rate fell to its lowest point since the state began recording juvenile crime data – 16.18 complaints per every 1,000 kids – according to the latest report from the Department of Public Safety's Juvenile Justice section.

Data presented in the Juvenile Justice Section's 2018 Annual Report shows the following trends in the state's juvenile justice system from 2010-2018:

- The juvenile crime rate has fallen by 41%, from 27.55 complaints per every 1,000 kids to 16.18 complaints per every 1,000 kids in 2018.
- The annual number of school-based complaints have dropped 35%, though the percentage of school-based complaints versus non-school-based complaints has held steady, at 44%
- The number of children admitted to juvenile detention centers has decreased by 62%; and
- The number of children committed to youth development centers has gone down by 46%.

Additionally, data from 2018 reveals that:

- Minor offenses, infractions and status offenses accounted for more than 70% of all juvenile complaints in 2018;
- The top five juvenile offenses in 2018 were simple assault, larceny, disorderly conduct at school, communicating threats and truancy.

Juvenile Crime Prevention Council (JCPC) programs – found in all 100 counties – served more than 21,000 youths in 2018. Nearly 11,000 of those children served (52%) were classified as at-risk, without involvement in the juvenile justice system. The top three service types provided through JCPC programs were restitution/community service, interpersonal skill building and teen court.

JCPC Proposed Leadership FY 2019-2020

Celeste Ordiway

| Position | Name | Organization | Title |
|------------------------|------------------|---|--|
| JCPC Chairperson | Celeste Ordiway | VAYA Health | Central Director of Complex Care Management |
| JCPC Vice Chair | Suzanne Avett | Buncombe County Health and Human Services | Attorney |
| Allocations Chair | Martin Moore | The Van Winkle Law Firm | Attorney |
| Allocations Vice Chair | Natasha Adwaters | Children First | Director of Community Support |
| Monitoring Chair | Jen Ramming | OpenDoors of Asheville | Executive Director |
| Monitoring Vice Chair | Mark Halstead | Asheville Parks and Rec. | Program Manager |
| Planning Chair | Melisa Enclade | RHA | Juvenile Misdemeanor Diversion Program Coordinator |
| Planning Vice Chair | Jan Shephard | Buncombe County Health and Human Services | Health Director |

The board reviewed the proposed leadership positions for the upcoming fiscal year 2019-2020. Cynthia motioned to accept the proposal, Joe seconded, everyone was in agreement and the motion passed.

Review JCPC Plan and Certification

Celeste Ordiway

The board reviewed the JCPC Plan and JCPC Certification. There is an edit that needs to be made to update Celeste’s job title on the leadership page. There are updates that need to be made to the wording of the last page Raise the Age Addendum. Also, Sylvia provided the table to be added to the last page (please see below).

Priorities for Expansion Funding: While conducting an additional needs assessment specifically related to the focus service expansion to meet the RTA legislation, the following service needs and cost associated with those services have been identified as follows:

| Program Funding Priorities | JCPC \$ Amount | Program Expansion Focus |
|-------------------------------------|----------------|---|
| Restitution/Community Service | \$35,400.00 | 20 additional Level 1 & 2 |
| Sex Offender Treatment | \$3,000.00 | 3 additional non-Medicaid Level 1 or 2 |
| Teen Court | \$21,795.00 | 15 additional diversions |
| Vocational Skills | \$30,000.00 | 20 vocational skills at \$1500 each – any level |
| Interpersonal Skills - Horsepower | \$4,322.00 | 2 at \$2,161.00 each – any level |
| Runaway Shelter | \$38,205.00 | 15 at \$2,547.00 each - any level |
| Structured Day | \$25,360.00 | 5 at \$5,072.00 each – any level |
| Interpersonal Skills – Kids at Work | \$24,220.00 | 10 at \$2,422.00 each – Div./level 1 |
| Interpersonal Skills – Love Notes | \$3,032.00 | 8 at \$379.00 each – Div./level 1 |
| Experiential Skills | \$10,000.00 | 10 at \$1,000.00 each – any level |

Updates

The JCPC website is now under the Buncombe County Government website. Melissa will maintain and submit regular updates as needed.

Kids at Work have a line item adjustment with a \$9,877 decrease in revenues. The program did not receive Governor’s Crime Commission funds as expected and therefore the income from this source and its associated costs need to be removed from the budget. Additionally, the rent and utilities are being adjusted so the correct prorated amount is applied to each county served.

Meeting adjourned

