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BUNCOMBE COUNTY
INTERIM BUDGET ORDINANCE

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BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 28th day of June, 2013 that pursuant to G.S. 159-16:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the month of July, 2013 in accordance with the chart of accounts heretofore established for this County:

<u>**APPROPRIATION**</u>

General Government	$1,894,181
Public Safety	4,389,546
Human Services	6,477,505
Economic and Physical Development	920,569
Culture and Recreation	625,262
Education	6,176,856
Total Appropriation	**$20,483,919**

Section 2: The following amounts are hereby appropriated for the indicated funds for the month of July, 2013 in accordance with the chart of accounts heretofore established for this County:

<u>**FUND**</u>	<u>**APPROPRIATION**</u>
Public Safety - 911 Special Revenue Fund	$89,016
General Government - ROD Automation Special Revenue Fund	12,917
Public Safety - Fire and Service Districts Special Revenue Fund	1,764,350
Human Services - Mountain Mobility Special Revenue Fund	335,137
Public Safety - CJIS Enterprise Fund	121,522
Enterprises - Landfill: Solid Waste Enterprise Fund	645,174
Enterprises - Public Safety: Inmate Commissary and Welfare Fund	34,434
Enterprises - Public Safety: BCAT Federal Forfeitures	37,463
Enterprises - Public Safety: Sheriff Federal Forfeitures	3,453
Enterprises - Public Safety: BCAT State Forfeitures	25,571
Enterprises - Public Safety: Sheriff State Forfeitures	2,098
Enterprises - Insurance Internal Service Fund	2,177,271

Section 3: Copies of this Interim Budget Ordinance will be furnished to the County Manager, Assistant County Managers, Finance Director, Human Resources Director, and Tax Director for direction in fulfilling the responsibilities of their offices.

This Ordinance shall be effective upon its adoption.

Adopted this the 28th day of June, 2013.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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David Gantt, Chairman

Approval as to form:

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Michael Frue, County Attorney