



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 28, 2013

FUND 10 AMENDED BUDGET - May 7, 2013 \$ 289,609,394

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget sales tax capital outlay contingency to ensure Education function does not exceed appropriations at year				
Sales Tax Revenue	Article 40 (30%)	1032310 333002	243,651	
	Article 42 (60%)	1032310 333003	698,682	
Public Schools - Capital	Contingency	1059120 499100		942,333
To budget interfund transfer to capital for projects not able to be completed by fiscal year end.				
Election Services	Office Supplies	1041700 426000		(10,000)
	Contingency	1041700 499100		(100,000)
Social Services	Capital - Technology	1053130 452000		(328,000)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		438,000
TOTAL			942,333	942,333

FUND 10 AMENDED BUDGET - May 28, 2013 \$ 290,551,727

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE