

# Buncombe County Agenda Item Information Sheet

<b>AGENDA ITEM:</b>  Budget Amendment for Parks, Greenways and Recreation Services	
<b>MEETING DATE:</b>  March 19, 2013	
<b>REQUESTED BY:</b>  Angie Hall for Fran Thigpen	
<b>Background information:</b>  During FY 2012 the county acquired the Collier Property in Arden through a PARTF grant. In FY 2013 PG&R applied and has been awarded another PARTF grant to complete the Collier Property Phase 1 Project which includes development of a trailhead with parking lot, guardrail and retaining wall.	
<b>Pros</b> <ul style="list-style-type: none"><li>• Creates safe ingress and egress from parkland.</li><li>• Necessary for ADA compliance</li><li>• Creates an aesthetic entrance for new park</li></ul>	<b>Cons</b>
<b>Funds required:</b>  Matching funds of no less than \$40,058 are required for this project. These funds are available and will be transferred from the Parks, Greenways, and Recreation capital budget. No other County funds/staff requested.	
<b>Alternatives</b>  None	
<b>Action recommended:</b>  Amendment to budget funds for the Parks and Recreation Trust Fund Grant awarded by the North Carolina Department of Environment and Natural Resources (Contract #5004)	