

**BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM**

**MEETING DATE: 1/15/13**

**Action Requested:**

To budget DENR loan to fund water line extensions to the area affected by CTS site contamination. Groundwater within the impacted area, which has been defined as a 1-mile radius around the CTS site, has been shown to be contaminated with TCE at levels as high as 21,000 ppb which is over 4,000 times higher than the 5 ppb allowable limit under federal drinking water standards.

This project will provide potable water to the affected residents from the City of Asheville water system. It includes the installation of approximately 6,900 linear feet of 8-inch water line and 9,850 linear feet of 6-inch water line. Also included is the installation of approximately 115 water meters and associated water taps for the affected residences in the area. Valves and fire hydrants will also be installed as part of the new water line construction as well as approximately 2 residential booster pump stations for homes located at an elevation above the existing hydraulic service area.

**NCGS Requiring Service:**

**NCGS requires we provide:**

**Alternative Service Delivery Methods considered and evaluated:**

**Funds/Staff requested:**

Terms of the loan are interest free with a repayment period of 20 years.

**Request submitted by: \_\_\_\_\_**

**Date Submitted: \_\_\_\_\_**

**BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM**

**MEETING DATE: 1/15/13**

**Action Requested:**

Request approval to transfer \$200,000 from DSS Technology Infrastructure capital account to a new Redundant Data Center capital account in order to better track and capitalize expenditures for creating the backup data site for all county resources. This is for critical server and storage to be setup in a redundant location, assuring that Buncombe County's most critical systems are available 24/7.

Request approval to transfer \$600,000 from DSS Technology Infrastructure capital account to a new CORE Technology Replacement capital account in order to better track and capitalize expenditures for replacing the Core Interconnection (networking connection equipment for buildings and equipment) for all county resources. The equipment that currently provides this function is 9 years old and is end of life/end of support by manufacturer.

Request approval to transfer \$60,000 from DSS Technology Infrastructure capital account to a new Veterans Services Technology capital account to separately track and capitalize the purchase of software, services, scanners and servers to support the Buncombe County Veterans Office.

**NCGS Requiring Service:**

**NCGS requires we provide:**

**Alternative Service Delivery Methods considered and evaluated:**

**Funds/Staff requested:**

No new county funds are being requested.

**Request submitted by: Kim Pruett, Information Technology Director**

**Date Submitted: \_\_\_\_\_**