

BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM

MEETING DATE: January 15, 2013

**Action Requested:**

Increase Community Transformation Grant budget by \$294,231 to reflect additional federal funding.

The North Carolina Division of Public Health (DPH) was awarded Community Transformation Grant (CTG) funding to implement policy, systems and environmental changes that support tobacco free living, active living, healthy eating and high impact evidence-based clinical preventive services over a five-year period. DPH is funding nearly all public health regions across the State. Funding for CTG is authorized through the Affordable Care Act 2010.

Our multi-county collaborative (Region 2) includes Avery, Buncombe, Burke, Caldwell, Henderson, Madison, McDowell, Mitchell, Polk, Rutherford and Yancey Counties.

These funds will pay for:

- Three project coordinators (through a contract)
- Materials, equipment, supplies and resources needed to implement proposed interventions
- Training expenses
- Travel and staff development

No county funds are required.

**NCGS Requiring Service:**

NCGS requires we PROVIDE:

or ENSURE AVAILABLE IN COMMUNITY: Supports public health programs in meeting Agreement Addenda and Accreditation Standards 10A NCAC 48B.0803

Alternative Service Delivery Methods considered and evaluated: n/a

Funds/Staff requested: There are no county funds or staff requested.

Request submitted by: Jim Holland for Gibbie Harris

Date Submitted: December 10, 2012

**BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM**

**MEETING DATE: January 15, 2013**

**Action Requested:**

**Budget Amendment - Buncombe County Soil and Water Conservation District for revenues/expenditures for the SWCD for a \$6,420 grant from the Pigeon River Fund for the Envirothon Program.**

**NCGS Requiring Service: None**

**NCGS requires we PROVIDE: \_\_\_\_\_**

**or ENSURE AVAILABLE IN COMMUNITY: \_\_\_\_\_**

**Alternative Service Delivery Methods considered and evaluated:**

**none**

**Funds/Staff requested: None**

**Request submitted by: Gary Higgins, Director Buncombe SWCD**

**Date Submitted: December 18, 2012**

BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM

MEETING DATE:   1/15/2012  

**Action Requested:**

Budget amendment allowing for the pass through of state funds from the NC Governor's Crime Commission (GCC) to pay for a "Project Safe Neighborhood" conference to be hosted in Asheville. Total funding for pass through will amount to \$14,372.80.

**NCGS Requiring Service: NA**

**NCGS requires we provide: NA**

**Alternative Service Delivery Methods considered and evaluated:**

**Funds/Staff requested: No county funds or staff are requested. The county would serve as the fiscal agent and pass the funds directly on to the facility that will conduct the conference.**

**Request submitted by:   Jeremiah LeRoy**

**Date Submitted:   12-19-2012**

BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM

MEETING DATE: January 15, 2013

Action Requested: A budget amendment allowing pass through of Juvenile Crime Prevention Council (JCPC) funds from the NC Dept. of Public Safety. These funds will be used to funds a program through Barium Springs Home for Children for juvenile sex offenders.

NCGS Requiring Service: NA

NCGS requires we provide: NA

Alternative Service Delivery Methods considered and evaluated:

Funds/Staff requested: No staff or county funds are requested. The funds are state pass-through and the county is serving as the fiscal agent.

Request submitted by: Jeremiah LeRoy

Date Submitted: 1/3/13

BUNCOMBE COUNTY BOARD OF COMMISSIONERS  
AGENDA ITEM

MEETING DATE: \_\_\_\_\_01/15/2013\_\_\_\_\_

Action Requested: Budget Amendment to create accounts for new grants:

DPR9 MCI Trailer 2012                   \$48,900.21

Grant funds originate from DHS. Funding is restricted to the purchase of trailers and emergency medical supplies/equipment for response to Mass Casualty Incidents. Project includes the following counties Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Polk, Swain, and Transylvania as well as the Eastern Band of Cherokee Indians.

DPR8 Generator 2012                   \$132,768.22

Grant funds originate from DHS. Funding is restricted to the purchase of portable generators to power emergency shelters and critical facilities. Project includes the following counties Alexander, Alleghany, Ashe, Avery, Burke, Caldwell, McDowell, Mitchell, Rutherford, Watauga, Wilkes, and Yancey.

DPR9 Generator 2012                   \$132,768.22

Grant funds originate from DHS. Funding is restricted to the purchase of portable generators to power emergency shelters and critical facilities. Project includes the following counties Buncombe, Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Madison, Polk, Swain, and Transylvania as well as the Eastern Band of Cherokee Indians.

2007 HSGP Reallocation               \$22,222.00

Grant funds originate from DHS. Funding is restricted to augmenting 2009, 2010 and 2001 DPR 9 Generator and MCI Trailer projects to include the purchase of generator cables, distribution boxes and a bariatric stretcher.

CERT 2013                               \$2,000.00

Grant funds originate from DHS. Funding is restricted to expenses associated with provision of Community Emergency Response Team (CERT) training. Eligible expenses include equipment, supplies and contract services.

There are no personnel expenses associated with these grants and there will be no additional cost to the County. There is no required match.

Funds/Staff requested: No additional staff positions or county funds required.

Request submitted by:           M. Jerry VeHaur          

Date Submitted:           1/02/2013