



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: January 15, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of January, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- Nov. 20, 2012 \$ 151,941,298

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget DENR loan proceeds for CTS water line extension.			
Loan Proceeds - DENR CTS	4130000 393000-4159	4,300,000	
CTS Water Line Extensions	4149100 459000-4159		4,300,000
To transfer technology budgets.			
DSS Technology Infrastructure	4153100 452000-4175		(860,000)
Veterans Services Technology	4153100 452000-4167		60,000
Core Technology Infrastructure Replacement	4181100 452000-4158		600,000
Redundant Data Center	4181100 452000-4159		200,000
TOTAL		4,300,000	4,300,000

FUND 41 AMENDED BUDGET- Jan. 15, 2013 \$ 156,241,298