



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 2, 2012

**FUND 10 AMENDED BUDGET - September 18, 2012      \$    286,830,694**

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget federal funding to contract for implementation of a training program for early childhood home visiting staff.				
Public Health	Intergovernmental - Federal Contracted Services	1035151-323000-1050 1051100-439900-0000	306,684	306,684
<b>TOTAL</b>			<b>306,684</b>	<b>306,684</b>

**FUND 10 AMENDED BUDGET - October 2, 2012      \$    287,137,378**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE