



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: August 7, 2012

**FUND 10 ADOPTED BUDGET - July 1, 2012      \$ 266,399,941**

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget LOBs, Series 2012A bond proceeds and debt service.				
Miscellaneous Revenues	Debt Proceeds-LOBs, Series 2012A	1038390 391000-4124	11,845,000	
	Debt Proceeds-LOBs, Series 2012A Premium	1038390 391000-1007	2,170,702	
	Transfer from Capital Projects	1039820 398041-1098	5,641,795	
Debt Service	Pmt to Adv Ref Bond Escrow-LOBs 2012A	1091000 471000-12		14,059,348
	COPS 2003	1091000 472000-2191		(99,117)
	COPS 2005	1091000 472000-2161		(59,353)
	Debt Issuance Costs - 2012A LOBs	1091000 475400-2012		114,824
Interfund Transfers	Transfer to Capital Projects	1098400 498041		5,641,795
To budget Electronic Monitoring Program (EMP) agreement between PreTrial Services and Detention Facility.				
Detention Center Revenues	Detention - Prisoners Federal Care	1034320-342020-1043	20,000	
PreTrial Release	Contracted Services - EMP	1041620-439900-0015		20,000
To budget Adult Drug Treatment Court funding.				
Mental Health Revenues	Misc Rev From Inmate Commissary	1035290-383903-1050	10,000	
Mental Health	Crisis Intervention	1052950-439900-6515		10,000
<b>TOTAL</b>			<b>19,687,497</b>	<b>19,687,497</b>

**FUND 10 AMENDED BUDGET - August 7, 2012      \$ 286,087,438**

REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE