



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 19, 2012

FUND 10 AMENDED BUDGET - June 5, 2012 \$ 265,924,610

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget interfund transfer for grant and capital projects.				
Information Technology	Professional Services	1042100 419000		(43,185)
Children's Services	Professional Services	1053150 419000		(33,319)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		43,185
	Transfer to Grant Project Fund	1098200 498027		33,319
To budget OPEB payments.				
Sales Tax	Article 39 - 50%	1032310-331001-0000	665,486	
	Article 40 - 70%	1032310-331002-0000	150,000	
	Article 42 - 40%	1032310-331003-0000	150,000	
General Government	OPEB	1041950-418300-8000		134,916
Public Safety	OPEB	1043950-418300-8000		356,328
Human Services	OPEB	1058950-418300-8000		403,751
Economic/Physical Dev	OPEB	1049950-418300-8000		24,991
Culture & Recreation	OPEB	1061950-418300-8000		45,500
TOTAL			965,486	965,486

FUND 10 AMENDED BUDGET - June 19, 2012 \$ 266,890,096

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE