

FY2013 Outside Agency Budget Requests

	Strategic Plan Goal #	FY12 Adopted Budget	Additional Amt Requested	
Community Funding Requests:				
Asheville Greenworks	Section 1: Goal 4	\$21,375	\$8,625	Additional annual funding for clean up and planting projects
ARC of Buncombe County	N/A	\$9,000	\$3,000	Additional annual funding to serve those with intellectual/developmental disabilities
Habitat for Humanity	Section 1: Goals 1 & 2	\$0	\$300,000	Funding request for "Building a Way Home" campaign
Asheville Art Museum	N/A	\$17,100	\$982,900	Asking for \$3M total paid over 3 years for renovation and expansion
Asheville Business Improv District	Section 2: Goal 1 & 2	\$0	\$200,000	Annual funding request - also sales tax revenue will be reduced by \$132,000 that will go to the BID
HOME Affordable Housing	Section 1: Goals 1 & 2	\$75,000	\$350,000	Additional annual funding for HOME affordable housing
MHO-Eagle Market St Project	Section 1: Goal 2	\$0	\$2,000,000	Loan to fund in FY2013/2014 budget, letter of intent needed now - signed letter of intent 5/22/2012
Big Ivy Community Center	N/A	\$24,795	\$300,000	For expansion of the community center
Colburn Museum	N/A	\$0	\$49,995	To replace portable planetarium and projection system with digital technology
Blue Ridge Sustainability Institute	Section 2: Goal 2	\$0	\$50,000	One-time funding for green tourism
Mediation Center	N/A	\$0	\$33,400	Fixed cost losses related to "Changing Together" grant administration
Appalachian Sustainable Agriculture Proj	Section 1: Goal 5	\$0	\$20,000	Annual funding request for marketing/promotion of farmers' markets
TOTAL		\$147,270	\$4,297,920	