



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: March 20, 2012

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2011-2012 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2011-2012 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of March, 2012.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- February 21, 2012 \$ 102,912,948

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget Electronic Health Records, DSS Technology, and Parks Improvement projects.			
Electronic Health Records Medicaid Revenue	4130000 323000-4152	63,000	
Interfund Transfer	4130000 398000	570,100	
Electronic Health Records	4151100 452000-4174		188,100
DSS Tech Infrastructure	4153100 452000-4175		245,000
Valley CDC Playground Climber	4161200-459000-4108		25,000
Parks Universal Accessibility	4161200-459000-4109		25,000
Greenway Outreach/Easements	4161200-459000-4110		25,000
Parks Entrance/Ordinance Signs	4161200-459000-4111		25,000
Collier Property Parking Lot	4161200-459000-4112		100,000
TOTAL		633,100	633,100

FUND 41 AMENDED BUDGET- March 20, 2012 \$ 103,546,048