



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 15, 2011

<b>FUND 30 ADOPTED BUDGET - July 1, 2011</b>	<b>\$ 3,828,316</b>
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THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To adjust revenues and expenses based on grant awards for the Rural Operating Assistance Program (ROAP) and capital funding under the Community Transportation Program.				
Transportation	NCDOT/FTA Other Capital - Federal	3030000-323013-1050	3,931	
	NCDOT/FTA Capital - Vehicles - Federal	3030000-323020-1050	98,228	
	NCDOT/FTA Capital - Vehicles-State	3030000-333032-1050	(136,929)	
	NCDOT/FTA Other Capital - State	3030000-333034-1050	3,693	
	NCDOT/FTA Technology	3030000-333035-1050	(8,100)	
	NCDOT/Supplemental EDTAP	3030000-333036-1050	(61,462)	
	NCDOT/Supplemental RGP	3030000-333037-1050	(77,045)	
	NCDOT/Supplemental Employment	3030000-333038-1050	(33,689)	
	NCDOT-Elderly and Disabled Transp. Asst.	3030000-333051-1050	34,858	
	NCDOT Rural General Public Program	3030000-333052-1050	31,561	
	NCDOT Employment Transp. Asst.	3030000-333059-1050	6,199	
	Professional Services	3045200-419000-0000		(59,796)
	Contracted Services - RGP	3045200-439900-0029		34,661
	Contracted Services - EDTAP	3045200-439900-0030		45,681
	Contracted Services - Vehicle Repairs	3045200-439900-0032		(26,860)
	Contracted Services - RGP Supp.	3045200-439900-3001		(77,045)
	Contracted Services - EDTAP Supp.	3045200-439900-3002		(64,512)
	Contracted Services - Other	3045200-439900-3003		(10,823)
	Contracted Services - Emp. Supp.	3045200-439900-3004		(680)
	Contracted Services - Operations	3045200-439900-3006		61,895
	Rental-Equipment (Radio Repeater)	3045200-443000-0000		3,294
	Capital Outlay - DP	3045200-452000-0000		(528)
	Capital - Vehicles	3045200-454000-0000		(44,042)
<b>TOTAL</b>			<b>(138,755)</b>	<b>(138,755)</b>

<b>FUND 30 AMENDED BUDGET - November 15, 2011</b>	<b>\$ 3,689,561</b>
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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE