



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: September 13, 2011

FUND 10 AMENDED BUDGET - August 16, 2011 \$ 257,871,192

THE FY2012 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To carry forward encumbrance reserve, restricted, and grant balances.				
Appropriated Fund Balance	Budgetary Accounting	1039910-399100-1098	112,576	
Pack Place	Pack Place	1042700-469900-0507		68,256
Elections	Maint & Repair - Equipment	1041700-435200-0000		40,500
Soil & Water Conservation	Office Supplies - Sales	1049600-426000-4961		3,820
To transfer funds to Detention Center capital project.				
Detention Center	Professional Services - Inmates	1043260-419700-0000		(18,500)
Interfund Transfers	Transfer to Capital Projects	1098400-498041-0000		18,500
To budget additional funding received for Adult Day Care and Adult In Home Aide services and adjust Adult Day Care contributions.				
Social Services	Intergovernmental - Federal	1035314-323001-1050	70,246	
	Contributions/Donations	1035314-384001-1050	(93,809)	
	Intergovernmental - State	1035314-333001-1050	57,184	
	In-Home Aide Contracts	1053140-469900-0201		2,430
	Adult Day Care	1053140-469900-0204		31,191
To budget additional LINKS funds for children in foster care.				
Social Services	Intergovernmental - Federal	1035315-323001-1050	8,016	
	Intergovernmental - State	1035315-333001-1050	2,004	
	Independent Living	1053150-469900-0222		10,020
To budget additional Energy Assistance Administration funds received.				
Social Services	Intergovernmental - Federal	1035313-323001-1050	2,214	
	Contracts	1053130-439900-0300		2,214
To budget Linimar incentive payment from City of Asheville.				
Economic Development Rev	COA Linimar Payment	1034920 334001-1049	1,500,000	
Economic Development	Incentive	1049200 469965		1,500,000
To budget prescription card revenues.				
Governing Body Revenues	Prescription Card Revenue	1034110 341010-1041	5,500	
Governing Body	Advertising	1041100 437000		5,500
TOTAL			1,663,931	1,663,931

FUND 10 AMENDED BUDGET - September 13, 2011 \$ 259,535,123

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE