



## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

**BOARD MEETING DATE: June 21, 2011**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2010-2011 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2010-2011 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 21st day of June, 2011.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 41 AMENDED BUDGET- May 17, 2011      \$    103,116,853**

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget interfund transfers approved at 6/7/11 board meeting.			
Transfer from Capital Reserve Fund	4130000 398000-4121	1,924,917	
Transfer from Water & Sewer Fund	4130000 398000-4129	200,720	
Transfer to General Fund	4198100-498010-0000		2,125,637
To budget MSD reimbursement of costs incurred at Public Safety Training Center related to expanding sanitary sewer force main.			
MSD - PSTC Reimbursement	4130000 334000-4103	326,081	
Public Safety Training Center	4143301		326,081
To close capital projects and transfer available balances.			
Prior Year Revenues	4130000 398500	(813,957)	
Parks Improvement Projects	4161200 458000-4127		(436,496)
Collier Property	4161200 459000-4102		40,000
Sports Park Connector Trails	4161200 459000-4103		20,000
Sports Park Master Plan	4161200 459000-4104		50,000
Lake Julian Master Plan	4161200 459000-4105		50,000
Greenways Master Plan	4161200 459000-4106		20,000
Pool Resurfacing & Maintenance	4161200 459000-4107		70,000
Business Objects	4181100 452000-4104		(627,461)
To budget interfund transfer for DSS Technology.			
Transfer from General Fund	4130000 398000	125,304	
DSS Technology	4153100 452000-4138		125,304
To budget interfund transfer of Emergency Telephone Fund balance authorized for any public safety project use.			
Transfer from Emergency Telephone System Fund	4130000 398000-4123	2,073,973	
Public Safety Training Center	4143301		2,073,973
<b>TOTAL</b>		<b>3,837,038</b>	<b>3,837,038</b>

**FUND 41 AMENDED BUDGET- June 21, 2011      \$    106,953,891**