

## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 21, 2011

FUND 30 AMENDED BUDGET - January 4, 2011 \$ 3,083,122

3,292,706

| THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE |             | FOLLOWING CHANGES:               | Increase (Decrease) |              |
|--|-------------|----------------------------------|---------------------|--------------|
| DEPARTMENT   | DESCRIPTION | ACCOUNT NUMBER                   | REVENUES            | EXPENDITURES |
| To budget transitional costs for Mountain Mobility.          |             |                                  |                     |              |
|  |             | 3030000 399100<br>3045200 419000 | 209,584             | 209,584      |
|  |             |                                  |                     |              |
|  |             | TOTAL                            | 209,584             | 209,584      |

REQUESTED BY: AUTHORIZED BY:

FUND 30 AMENDED BUDGET - June 21, 2011