



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 7, 2011

FUND 10 AMENDED BUDGET - May 17, 2011 \$ 256,592,775

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional LINKS funding for children in foster care.				
Social Services	Social Service Intergov Federal	1035315-323001-1050	7,500	
	Social Service Intergov State	1035315-333001-1050	2,500	
	LINKS Trust	1053150-469900-0069		10,000
To budget OPEB payments.				
Interfund Transfers	Transfer from Capital Projects Fund	1039820 398041-1098	2,125,637	
	Transfer to Internal Service Fund	1098800 498080		806,386
General Government OPEB	OPEB			428,551
Public Safety OPEB	OPEB			736,747
Economic/Physical Dev OPEB	OPEB			51,448
Culture & Recreation OPEB	OPEB			102,505
To budget one time cost settlement.				
EMS Revenues	EMS Revenues	1034330 341049-1043	657,173	
Interfund Transfers	Transfer to Capital Projects Fund	1098400 498041		657,173
To transfer savings realized through Energy Savings Program.				
General Services	Utilities	1042600 433000		(78,068)
Interfund Transfers	Transfer to Special Revenue Fund	1098200 498024		78,068
To budget additional federal funding for tobacco prevention media campaign.				
Health	Intergovernmental - Federal	1035151 323000-1050	6,460	
	Project Assist	1051510 439900-0515		6,460
To budget new grant funding for postpartum Healthy Women group trainings.				
Health	Categorical Grants	1035152 336000-1050	3,000	
	Employee Training	1051520 439500-0000		3,000
To budget new federal funding for integrating testing across a number of communicable diseases.				
Health	Intergovernmental - Federal	1035154 323000-1050	15,000	
	PCSI Disease Control	1051540 439900-0008		15,000
TOTAL			2,817,270	2,817,270

FUND 10 AMENDED BUDGET - June 7, 2011 \$ 259,410,045

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE