



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 17, 2011

FUND 10 AMENDED BUDGET - April 19, 2011 \$ 256,205,775

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional Medicaid Transportation funding for mandated transportation services.				
Social Services	Social Service Intergov Federal	1035317-323001-1050	243,810	
	Social Service Intergov State	1035317-333001-1050	143,190	
	Medicaid Transportation	1053180-469900-0247		387,000
To budget interfund transfer for renovations of DSS College Street Training Room.				
Social Services	Office Supplies	1053100 426000		(30,000)
	Travel	1053100 431100		(7,000)
	Printing	1053100 434000		(8,000)
	Rental-Office	1053100 441300		(4,382)
	Insurance & Bonds	1053100 445000		(5,000)
	Professional Services	1053100 419000		(10,000)
	Professional Services	1053150 419000		(25,000)
	Travel	1053150 431100		(35,000)
	Foster Care Supplemental	1053150 469900-199		(60,000)
	Foster Care - SFHF	1053180 469900-249		(70,000)
	Human Services Contingency	1058900 499100-1008		(49,618)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		304,000
TOTAL			387,000	387,000

FUND 10 AMENDED BUDGET - May 17, 2011 \$ 256,592,775

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE