

Goals:

- Focus on Core Public Health
- Increase capacity for Primary Care within Community's Healthcare System
- Align with available Federal Dollars





Strained

Health & Community Resources

Results



Increased Capacity



**Align Health Care delivery
with federal \$\$ and federal system**



**Reinvested County \$\$ into
core services**

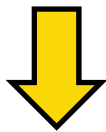
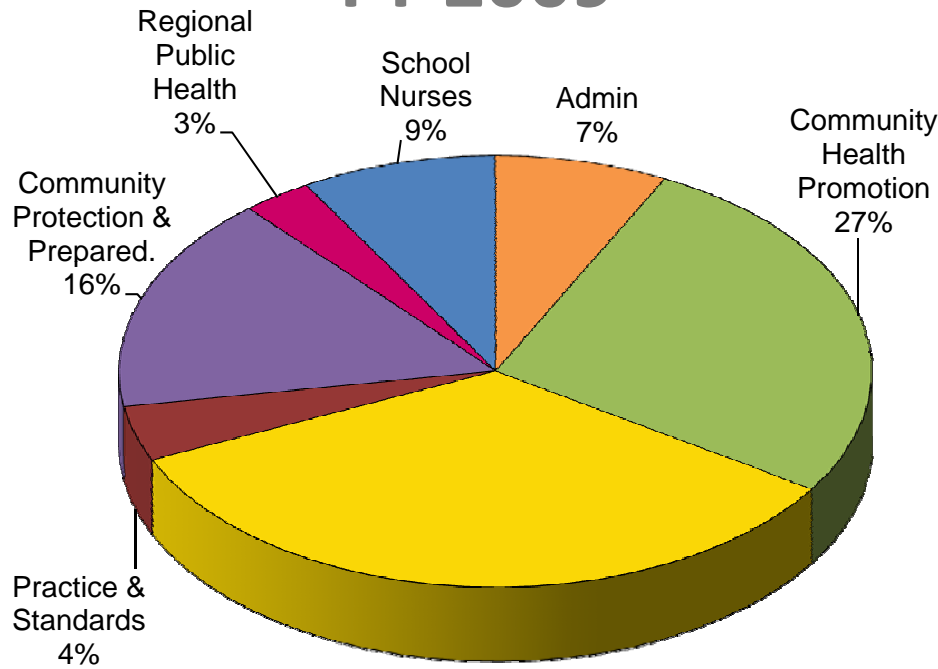


35 out of **79**
staff positions
remained to
support **CORE**
PUBLIC HEALTH

Budget Expenditures

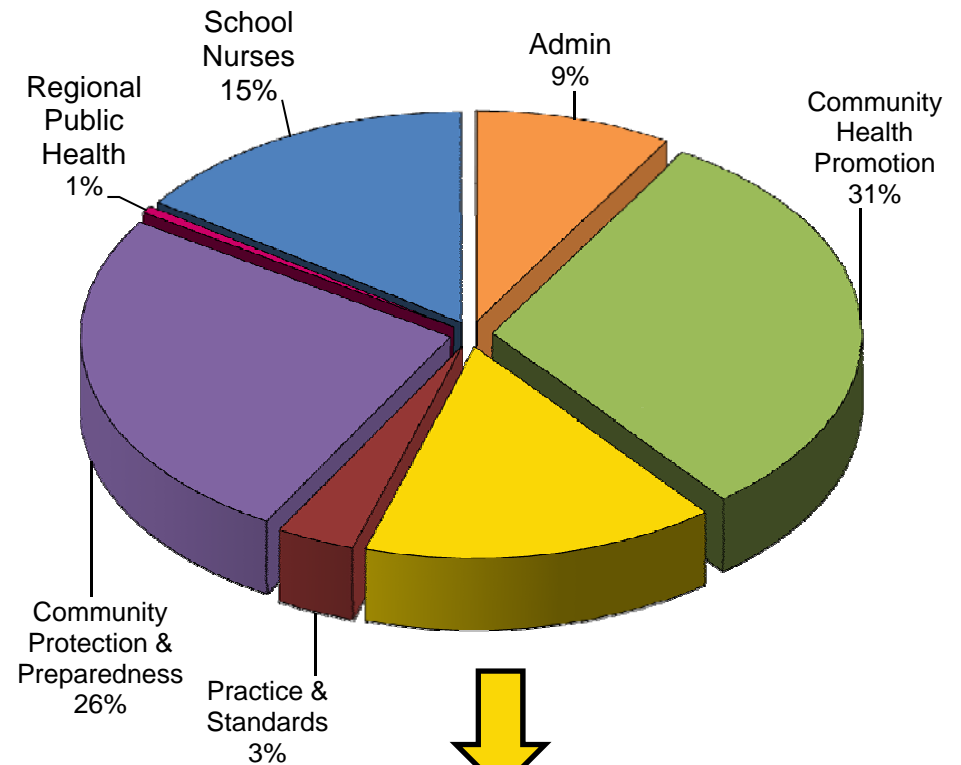
Investments in Core Public Health

FY 2009



Clinical Services
34% of budget

FY 2012



Clinical Services
16% of budget

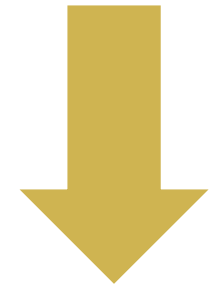
Western North Carolina Community Health Services WNCCHS



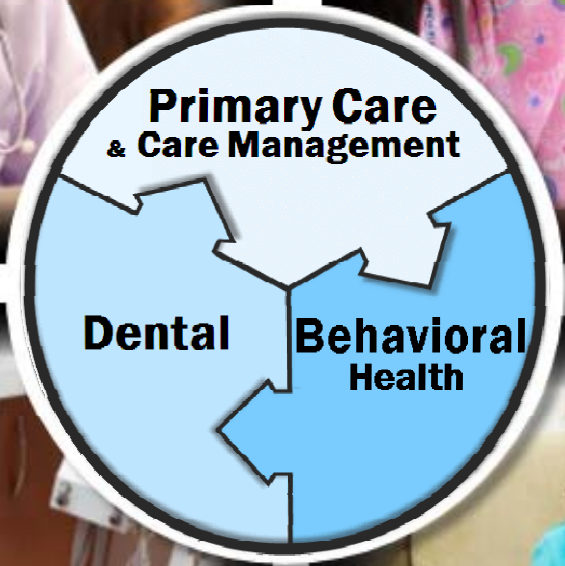
**Minnie Jones Health
Center**



**HIV Care Network
of Western North
Carolina**



**Housing
Works**



Contract Deliverables



Increase capacity

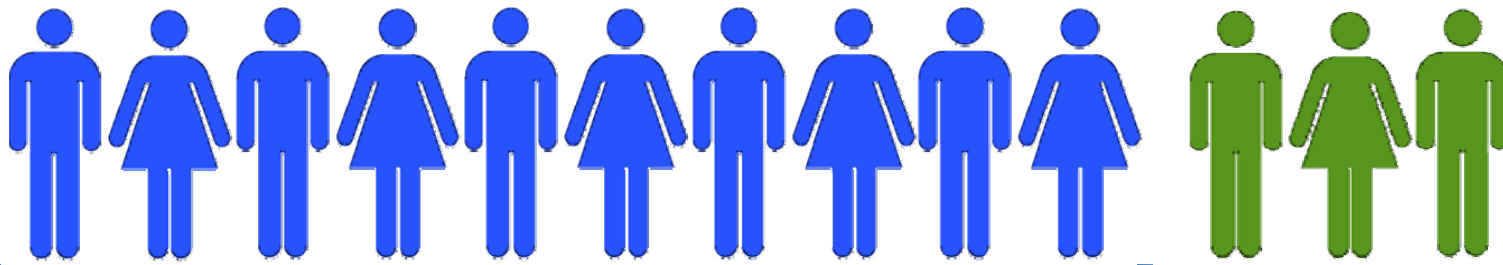


Leverage Federal Funds



More integrated care for indigent patients who are high cost and medically needy

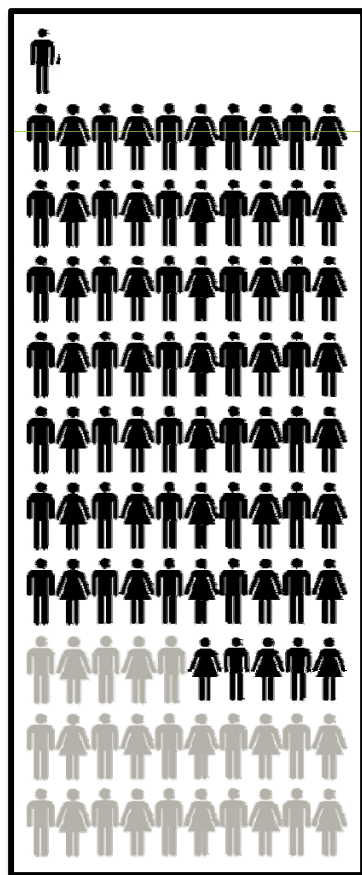
Increased Patient Capacity



Contract for **10,000 Patients**

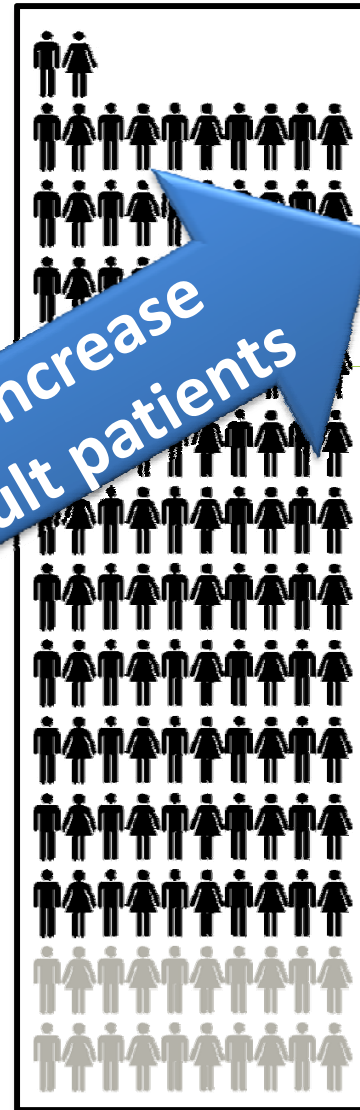
13,248 Patients seen in 2010

Increased Capacity for Adult Primary Care



2008

6,592
Adults



2010

11,231
Adults

13,248
patients

70% Increase
in Adult patients

Performance Measures

	Hypertension	Diabetes
Minnie Jones FQHC	68%	72%
National Average	63%	70.7%

Average Cost Comparison

	Per Visit Minnie Jones FQHC vs. Nation	Per Patient Minnie Jones FQHC vs. Nation
Medical	\$129 vs. \$131	\$343 vs. \$414
Behavioral Health	\$96 vs. \$132	\$272 vs. \$652
Dental	\$174 vs. \$152	\$516 vs. \$372

Additional Dollars brought into our community due to FQHC status

- **\$10.5M return in Grant and Federal \$\$\$**
- **\$559,650 - Recovery & Reinvestment Act for Infrastructure improvements**



Patient-Centered Medical Home Designation



Plans for Increased Patient Capacity

- **1000** new additional unduplicated patients due to additional space
- Prenatal health will transition to WNCCHS reinforcing medical home and continuum of care

Questions?

Community Care of Western North Carolina

Care Management- Making an Impact



Community Care
of Western North Carolina