



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 19, 2011

**FUND 10 AMENDED BUDGET - April 5, 2011      \$ 256,158,088**

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To change functional grouping of Register of Deeds revenue accounts per auditor guidance.				
General Fund Revenues	Sales & Services		(1,457,475)	
	Permits & Fees		1,457,475	
To budget additional Crisis Intervention Program (CIP) funds received from the federal government.				
Social Services	Intergovernmental - Federal	1035316-323001-1050	47,687	
	Emergency Assistance	1053170-469900-0232		47,687
<b>TOTAL</b>			<b>47,687</b>	<b>47,687</b>

**FUND 10 AMENDED BUDGET - April 19, 2011      \$ 256,205,775**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE