

REQUESTED BY:

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 19, 2011

Permits & Fees 1,457,475 To budget additional Crisis Intervention Program (CIP) funds received from the federal government. Social Services 1,457,475 Emergency Assistance 1033316-323001-1050 Emergency Assistance 1053170-469900-0232 47,687 47,687 TOTAL 47,687 47,687 TOTAL 47,687 47,687 47,687 47,687 TOTAL 47,687 TOTAL 47,687 47,687 TOTA	THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING		FUND 10 AMENDED BUDGET	- April 5, 2011	\$ 256,158,088
To change functional grouping of Register of Deeds revenue accounts per auditor guidance. General Fund Revenues Sales & Services Pormits & Foes Pormits & Foes To budget additional Crisis Intervention Program (CIP) funds received from the federal government. Social Services Tintergovernmental - Federal 1055316-323001-1050 Emergency Assistance 1055170-469900-0232 47.687			CHANGES: Increase (Decrease)		
Sales & Services Services Fees (1,457,475) 1,457,475 1				REVENUES	EXPENDITURES
Social Services Intergovernmental - Federal 1036316-323001-1050 47,887 47,687 1053170-469900-0232 47,687 47,687	To change functional grouping of General Fund Revenues	Sales & Services	guidance.		
Social Services Intergovernmental - Federal 1036316-323001-1050 47,887 47,687 1053170-469900-0232 47,687 47,687	To budget additional Crisis Intervention Program (CIP) funds received from the federal government				
	Social Services	Intergovernmental - Federal	1035316-323001-1050	47,687	47,687
ELIND 40 AMENDED PUDGET April 40, 2044 \$ 256, 205, 775			TOTAL	47,687	47,687
		- Anril 19, 2011	\$ 256,205,775		

COUNTY MANAGER DATE CHAIRMAN OF THE BOARD DATE

AUTHORIZED BY: