



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 15, 2011

**FUND 10 AMENDED BUDGET - January 18, 2011      \$ 255,750,562**

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2011 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget new federal funding for breastfeeding promotion mini-grant.				
Health	Intergovernmental - Federal	1035151-323000-1050	6,017	
	Breastfeeding Regional Center	1051510-439900-0511		6,017
To budget new federal funding for family planning sterilization services.				
Health	Intergovernmental - Federal	1035152-323000-1050	7,514	
	Contracted Services	1051520-439900-0000		7,514
To budget new federal funding for pandemic influenza planning and response.				
Health	Intergovernmental - Federal	1035154-323000-1050	80,000	
	H1N1 Planning	1051540-439900-0534		16,000
	H1N1 Implementation	1051540-439900-0535		64,000
To budget donations received for the "Friends of Agriculture" breakfasts.				
Soil & Water Conservation	Contributions/Donations	1034960-384001-1049	500	
	Office Supplies - Contributions	1049600-426000-1029		500
<b>TOTAL</b>			<b>94,031</b>	<b>94,031</b>

**FUND 10 AMENDED BUDGET - February 15, 2011      \$ 255,844,593**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE