

Projects (General Fund)

Project	2020	2021	2022	2023	2024	Grand Total	Funding Source
Board of Elections	\$400,000		\$0	\$0	\$3,850,000	\$0	\$4,250,000
Automark ExpressVote Ballot Marking Replacement	\$400,000						\$400,000
Elections Complex				\$3,850,000			\$3,850,000
Emergency Management	\$1,000,000		\$0	\$1,200,000	\$2,660,000	\$600,000	\$5,460,000
Garren Creek Tower Retrofit	\$1,000,000						\$1,000,000
VHF Radio System					\$600,000		\$600,000
Ambulance Fleet Cot Replacements (Qty 14)				\$280,000			\$280,000
EMS Base Construction			\$1,200,000				\$1,200,000
Ambulance Fleet Replacement				\$2,380,000			\$2,380,000
General Services	\$4,731,114	\$2,121,052	\$200,000	\$200,000	\$200,000		\$7,452,166
49 Mt. Carmel Parking Lot		\$100,000					\$100,000
Old Jail Doors Hardware improvement		\$55,000					\$55,000
Old Jail Shower Flooring Replacement		\$207,309					\$207,309
Pack Library Exterior Wash	\$192,500						\$192,500
Building Automation System - Allport Building	\$39,600						\$39,600
200 College Street Chiller		\$410,305					\$410,305
Facility Assessment - County owned buildings		\$900,000					\$900,000
Garage - door replacement		\$59,062					\$59,062
Garage - Lifts Replacements & Improvements	\$74,200	\$23,836					\$98,036
Grounds Equipment	\$61,938						\$61,938
HVAC for Oakley/South Asheville Library	\$94,377						\$94,377
Interchange Building	\$468,641						\$468,641
Jail Mezzanine Metal Screen Partitions	\$318,000						\$318,000
Leicester Patrol Office Renovation	\$6,948						\$6,948
Parking Lot Improvements Countywide	\$946,523						\$946,523
Parks & Recreation Projects	\$787,665						\$787,665
Register of Deeds Building Envelope	\$560,475						\$560,475
Repairs for Libraries	\$366,978						\$366,978
Roof Replacements	\$466,900						\$466,900
Soccer Complex Improvements	\$155,608	\$165,540					\$321,148
Zeugner Center Demolition	\$90,761						\$90,761
Recurring Fleet - General Government	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000		\$900,000
Governing Body	\$0	\$1,000,000	\$0	\$0	\$0		\$1,000,000
I-26 Infrastructure Project - Multitmodal Design Elements		\$1,000,000					\$1,000,000
Information Technology	\$479,400	\$408,199	\$0	\$0	\$0		\$887,599
Information Technology Requests	\$479,400	\$408,199					\$887,599
Parks, Greenways and Recreation	\$510,000	\$247,000	\$674,160	\$0	\$0		\$1,431,160

Projects (General Fund)

Project	2020	2021	2022	2023	2024	Grand Total	Funding Source
Grading and Paving of Old Playground at Lake Julian	\$180,000					\$180,000	Debt
Lake Julian Bathroom Additions			\$674,160			\$674,160	Debt
Lake Julian Paddle Boat Replacement		\$88,000				\$88,000	Pay-Go
Lake Julian Pontoon Boat	\$50,000					\$50,000	Pay-Go
Lake Julian Shelter Replacements	\$100,000					\$100,000	Debt
New Restroom Facility for Sports Park	\$0	\$159,000				\$159,000	Pay-Go
Shelter At Lake Julian Walking Trail	\$180,000					\$180,000	Debt
Sheriffs Office	\$2,041,174	\$1,651,174	\$1,651,174	\$1,651,174	\$1,651,174	\$8,645,870	
Buncombe County Detention Facility Needs Assessment	\$225,000					\$225,000	Pay-Go
Court House Security Needs	\$165,000					\$165,000	Pay-Go
Recurring Fleet - Sheriff	\$1,651,174	\$1,651,174	\$1,651,174	\$1,651,174	\$1,651,174	\$8,255,870	Debt
Total Expenditures	\$9,161,688	\$5,427,425	\$3,725,334	\$8,361,174	\$2,451,174	\$29,126,795	

Projects (Solid Waste Enterprise)

Project	2020	2021	2022	2023	2024	Grand Total	Funding Source
Solid Waste	\$330,000	\$350,000	\$13,150,000	\$0	\$0	\$13,830,000	
LEACHATE INJECTION LINE DEVELOPMENT- MSW CELL 6	\$210,000					\$210,000	Enterprise
MSW CELL 7 DEVELOPMENT		\$250,000	\$11,750,000			\$12,000,000	Enterprise
CONSTRUCTION AND DEMOLITION LANDFILL PHASE 6B	\$120,000		\$1,400,000			\$1,520,000	Enterprise
LANDFILL GAS BENEFICIAL USE EVALUATION		\$100,000				\$100,000	Enterprise
Grand Total	\$330,000	\$350,000	\$13,150,000	\$0	\$0	\$13,830,000	