

Home and Community Care Block Grant
Units of Service Provided
November 2021

Buncombe County

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of	
			Budgeted	Contribution	Rate	Budgeted	Units	CC	Served But	H&CCBG	\$ unearned					Grant
			Svc. Cost	Collected		Units	Provided	Units	Reimbursed	Units	at end of	%	serviced			
DayStay Adult Day Servi	Adult Day Care	030	21,000	1,000	50.6533	461	170	20	-	150	14,150	33%	35%	-	6,850	
Council on Aging of Bun	Congregate Nutrition	180	185,845	10,251	8.2372	25,069	15,242	1,244	3,135	10,862	105,318	43%	58%	-	80,527	
	In-Home Aide I	042	23,610	-	24.7100	1,062	325	-	-	325	16,382	31%	31%	-	7,228	
Buncombe County MOW	Home Delivered Meals	020	192,153	300	7.4651	28,600	13,158	40	725	12,392	108,893	43%	46%	-	83,260	
Jewish Family Services o	Group Respite	309	17,368	-	54.5697	354	98	-	-	98	12,555	28%	28%	-	4,813	
Mountain Mobility	Medical Transportation	033	314,636	325	30.5606	11,439	8,141	11	3,174	4,957	178,304	43%	71%	-	136,332	
	General Transportation	250	195,789	-	22.4065	9,709	4,783	-	576	4,207	110,954	43%	49%	-	84,835	
MountainCare (B) ADS	General Transportation	250	44,347	-	17.0010	2,898	421	-	-	421	37,905	15%	15%	-	6,441	
	Adult Day Care	030	61,055	-	77.0118	881	338	-	-	338	37,628	38%	38%	-	23,427	
	Adult Day Health	155	160,887	-	87.0148	2,054	613	-	-	613	112,881	30%	30%	-	48,006	
GT Independence-COAB	CDS Personal Attendant	501	25,192	-	18.0006	1,555	-	-	-	-	25,192	0%	0%	-	-	
	CDS Financial Managemer	503	2,835	-	75.0000	42	-	-	-	-	2,835	0%	0%	-	-	
Pisgah Legal	Legal Services	130	67,617	-	131.3462	572	405	-	4	401	20,259	70%	71%	-	29,299	
NON UNIT AMOUNTS			NET													
Buncombe:			Budgeted		Gross	Less:	Less:									
			Cost		Expend.	Adjust.	Local Share									
Buncombe Co. COA	Information & Assistance	040	109,115		50,515	-	5,052	-	-	-	63,652	42%	42%	-	45,463	
Buncombe Co. COA	Housing/Home Improv.	140	23,599		5,987	-	599	-	-	-	18,211	23%	23%	-	5,388	
Buncombe Co. COA	CDS Care Advisor	141	4,233		-	-	-	-	-	-	4,233	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	142	57,961		26,047	-	2,605	-	-	-	34,519	40%	40%	-	23,442	
Jewish Family Services	Mental Health Counseling	141	8,478		4,593	511	408	-	-	-	4,804	43%	49%	-	3,674	
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		10,371	-	1,037	-	-	-	21,281	30%	30%	-	9,334	
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance		
			Buncombe			1,478,718	1,478,718	-	Buncombe			67,617	67,617	-		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 42% of your budget (5 month(s) service provided divided by 12 months times :																
Compiled from DOA Report ZGA370-YTD																