

Home and Community Care Block Grant
Units of Service Provided
October 2021

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**	Total H&CCBG Units Provided	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Served	or unpaid													
			But Not Reimbursed	at end of RPT period													
DayStay Adult Day Servi	Adult Day Care	030	21,000	1,000	50.6533	461	159	20	-	139	14,652	30%	33%	-	6,349		
Council on Aging of Bun	Congregate Nutrition	180	185,845	8,030	8.2372	25,069	12,354	975	2,823	8,556	122,416	34%	47%	-	63,428		
	In-Home Aide I	042	23,610	-	24.7100	1,062	236	-	-	236	18,362	22%	22%	-	5,249		
Buncombe County MOW	Home Delivered Meals	020	192,153	300	7.4651	28,600	10,238	40	437	9,761	126,571	34%	36%	-	65,582		
Jewish Family Services o	Group Respite	309	17,368	-	54.5697	354	79	-	-	79	13,488	22%	22%	-	2,893		
Mountain Mobility	Medical Transportation	033	314,636	300	30.5606	11,439	6,531	10	2,617	3,904	207,250	34%	57%	-	107,385		
	General Transportation	250	195,789	-	22.4065	9,709	3,758	-	444	3,314	128,967	34%	39%	-	66,822		
MountainCare (B) ADS	General Transportation	250	44,347	-	17.0010	2,898	322	-	-	322	39,420	11%	11%	-	4,927		
	Adult Day Care	030	61,055	-	77.0118	881	267	-	-	267	42,549	30%	30%	-	18,506		
	Adult Day Health	155	160,887	-	87.0148	2,054	486	-	-	486	122,827	24%	24%	-	38,060		
GT Independence-COAB	CDS Personal Attendant	501	25,192	-	18.0006	1,555	-	-	-	-	25,192	0%	0%	-	-		
	CDS Financial Managemer	503	2,835	-	75.0000	42	-	-	-	-	2,835	0%	0%	-	-		
Pisgah Legal	Legal Services	130	67,617	-	131.3462	572	348	-	17	331	28,533	58%	61%	-	23,078		
NON UNIT AMOUNTS			NET														
Buncombe:			Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	109,115		40,412	-	4,041	-	-	-	72,744	33%	33%	-	36,371		
Buncombe Co. COA	Housing/Home Improv.	140	23,599		5,987	-	599	-	-	-	18,211	23%	23%	-	5,388		
Buncombe Co. COA	CDS Care Advisor	141	4,233		-	-	-	-	-	-	4,233	0%	0%	-	-		
Mountain Housing	Housing/Home Improv.	142	57,961		16,734	-	1,673	-	-	-	42,900	26%	26%	-	15,061		
Jewish Family Services	Mental Health Counseling	141	8,478		4,053	838	322	-	-	-	5,585	34%	44%	-	2,893		
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		7,918	-	792	-	-	-	23,489	23%	23%	-	7,126		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,478,718	1,478,718	-				Buncombe			67,617	67,617	-

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

*** At this time you should have spent 33% of your budget (4 month(s) service provided divided by 12 months times :