

Home and Community Care Block Grant
Units of Service Provided
September 2021

Buncombe County

| Agency | Service | Code | NET | | Unit Rate | Grant Budgeted Units | Total Units Provided | * CC Units | ** | | NET | | *** Grant % | % of Grant served | reported waitlist | est amt of NET reim |
|--|--------------------------|------|--------------------|---------------------------------|----------------|----------------------|----------------------|------------|---------------------------|-----------------------------|--------------------------------|-----|-------------|-------------------|-------------------|---------------------|
| | | | Budgeted Svc. Cost | Consumer Contribution Collected | | | | | Served But Not Reimbursed | Total H&CCBG Units Provided | \$ unpaid at end of RPT period | | | | | |
| | | | | | | | | | | | | | | | | |
| DayStay Adult Day Servi | Adult Day Care | 030 | 21,000 | 1,000 | 50.6533 | 461 | 137 | 20 | 2 | 115 | 15,765 | 25% | 29% | - | 5,235 | |
| Council on Aging of Bun | Congregate Nutrition | 180 | 185,845 | 6,138 | 8.2372 | 25,069 | 9,166 | 745 | 2,171 | 6,250 | 139,514 | 25% | 36% | - | 46,331 | |
| | In-Home Aide I | 042 | 23,610 | - | 24.7100 | 1,062 | 113 | - | - | 113 | 21,097 | 11% | 11% | - | 2,513 | |
| Buncombe County MOW | Home Delivered Meals | 020 | 192,153 | 300 | 7.4651 | 28,600 | 7,614 | 40 | 444 | 7,130 | 144,249 | 25% | 27% | - | 47,903 | |
| Jewish Family Services o | Group Respite | 309 | 17,368 | - | 54.5697 | 354 | 70 | - | - | 70 | 13,930 | 20% | 20% | - | 3,438 | |
| Mountain Mobility | Medical Transportation | 033 | 314,636 | 300 | 30.5606 | 11,439 | 4,852 | 10 | 1,990 | 2,852 | 236,197 | 25% | 42% | - | 78,439 | |
| | General Transportation | 250 | 195,789 | - | 22.4065 | 9,709 | 2,717 | - | 297 | 2,420 | 146,979 | 25% | 28% | - | 48,810 | |
| MountainCare (B) ADS | General Transportation | 250 | 44,347 | - | 17.0010 | 2,898 | 234 | - | - | 234 | 40,767 | 8% | 8% | - | 3,580 | |
| | Adult Day Care | 030 | 61,055 | - | 77.0118 | 881 | 192 | - | - | 192 | 47,747 | 22% | 22% | - | 13,307 | |
| | Adult Day Health | 155 | 160,887 | - | 87.0148 | 2,054 | 352 | - | - | 352 | 133,321 | 17% | 17% | - | 27,556 | |
| GT Independence-COAB | CDS Personal Attendant | 501 | 25,192 | - | 18.0006 | 1,555 | - | - | - | - | 25,192 | 0% | 0% | - | - | |
| | CDS Financial Managemer | 503 | 2,835 | - | 75.0000 | 42 | - | - | - | - | 2,835 | 0% | 0% | - | - | |
| Pisgah Legal | Legal Services | 130 | 67,617 | - | 131.3462 | 572 | 278 | - | 64 | 214 | 42,263 | 37% | 49% | - | 16,857 | |
| NON UNIT AMOUNTS | | | NET Budgeted Cost | | Gross Expend. | Less: Adjust. | Less: Local Share | | | | | | | | | |
| Buncombe Co. COA | Information & Assistance | 040 | 109,115 | | 30,309 | 84 | 3,023 | - | - | - | 81,913 | 25% | 25% | - | 27,202 | |
| Buncombe Co. COA | Housing/Home Improv. | 140 | 23,599 | | 3,753 | - | 375 | - | - | - | 20,221 | 14% | 14% | - | 3,378 | |
| Buncombe Co. COA | CDS Care Advisor | 141 | 4,233 | | - | - | - | - | - | - | 4,233 | 0% | 0% | - | - | |
| Mountain Housing | Housing/Home Improv. | 142 | 57,961 | | 13,755 | - | 1,376 | - | - | - | 45,582 | 21% | 21% | - | 12,379 | |
| Jewish Family Services | Mental Health Counseling | 141 | 8,478 | | 1,819 | 252 | 157 | - | - | - | 7,068 | 17% | 20% | - | 1,410 | |
| Land of Sky Regional Co | Health Promotion/Disease | 143 | 30,615 | | 6,876 | - | 688 | - | - | - | 24,427 | 20% | 20% | - | 6,188 | |
| HCCBG (gross) funding: | | | Allocated | Budgeted | Balance | LEGAL: | | | Allocated | Budgeted | Balance | | | | | |
| Buncombe | | | 1,478,718 | 1,478,718 | - | Buncombe | | | 67,617 | 67,617 | - | | | | | |
| * Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units. | | | | | | | | | | | | | | | | |
| **Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation. | | | | | | | | | | | | | | | | |
| *** At this time you should have spent 25% of your budget (3 month(s) service provided divided by 12 months times : | | | | | | | | | | | | | | | | |
| Compiled from DOA Report ZGA370-YTD | | | | | | | | | | | | | | | | |