

Home and Community Care Block Grant
Units of Service Provided
August 2021

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Consumer Contribution Collected					Served But Not Reimbursed	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
DayStay Adult Day Servi	Adult Day Care	030	21,000	600	50.6533	461	106	12	18	77	17,508	17%	22%	-	3,492	
Council on Aging of Bun	Congregate Nutrition	180	185,845	4,403	8.2372	25,069	6,293	535	1,590	4,169	154,939	17%	25%	-	30,906	
	In-Home Aide I	042	23,610	-	24.7100	1,062	73	-	-	73	21,987	7%	7%	-	1,624	
Buncombe County MOW	Home Delivered Meals	020	192,153	255	7.4651	28,600	4,998	34	208	4,756	160,198	17%	17%	-	31,955	
Jewish Family Services o	Group Respite	309	17,368	-	54.5697	354	20	-	-	20	16,386	6%	6%	-	(982)	
Mountain Mobility	Medical Transportation	033	314,636	-	30.5606	11,439	3,274	-	1,372	1,902	262,311	17%	29%	-	52,324	
	General Transportation	250	195,789	-	22.4065	9,709	1,690	-	75	1,615	163,230	17%	17%	-	32,559	
MountainCare (B) ADS	General Transportation	250	44,347	-	17.0010	2,898	149	-	-	149	42,067	5%	5%	-	2,280	
	Adult Day Care	030	61,055	-	77.0118	881	128	-	-	128	52,183	15%	15%	-	8,872	
	Adult Day Health	155	160,887	-	87.0148	2,054	231	-	-	231	142,797	11%	11%	-	18,090	
GT Independence-COAB	CDS Personal Attendant	501	25,192	-	18.0006	1,555	-	-	-	-	25,192	0%	0%	-	-	
	CDS Financial Managemer	503	2,835	-	75.0000	42	-	-	-	-	2,835	0%	0%	-	-	
Pisgah Legal	Legal Services	130	67,617	-	131.3462	572	167	-	54	113	54,203	20%	29%	-	11,245	
NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:									
Buncombe:			Cost		Expend.	Adjust.	Local Share									
Buncombe Co. COA	Information & Assistance	040	109,115		20,206	44	2,016	-	-	-	90,969	17%	17%	-	18,146	
Buncombe Co. COA	Housing/Home Improv.	140	23,599		2,489	-	249	-	-	-	21,359	9%	9%	-	2,240	
Buncombe Co. COA	CDS Care Advisor	141	4,233		-	-	-	-	-	-	4,233	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	142	57,961		6,481	-	648	-	-	-	52,128	10%	10%	-	5,833	
Jewish Family Services	Mental Health Counseling	141	8,478		1,819	252	157	-	-	-	7,068	17%	20%	-	1,410	
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		4,383	-	438	-	-	-	26,670	13%	13%	-	3,945	
HCCBG (gross) funding:			Allocated	Budgeted	Balance											
Buncombe			1,478,718	1,478,718	-											
LEGAL:			Allocated	Budgeted	Balance											
Buncombe			67,617	67,617	-											
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 17% of your budget (2 month(s) service provided divided by 12 months times :																
Compiled from DOA Report ZGA370-YTD																