

**Buncombe County Supplemental Funding
FY 22
Sept 2021**

Provider	Service	Budgeted Amount	Unit Rate	Grant Budgeted Clients/Units	Reimbursed Total Amount	Clients/Units To Date	Percent of Grant Paid	Remaining Amount
Mountain Area Health Education Center (MAHEC)	Home Based Primary Care Outreach	\$ 30,000.00	n/a	25 (clients)	\$ -	0	0%	\$ 30,000.00
MemoryCare	Caregiver Support	\$ 57,500.00	\$ 688.00	84 (clients)	\$ 16,512.00	24	29%	\$ 40,988.00
OnTrack	Financial Counseling	\$ 21,000.00	\$ 95.83	240 (units)	\$ 2,985.11	20	14%	\$ 18,014.89
Council on Aging BC	IHA Level 1	\$ 386,607.00	\$ 24.71	15464 (units)	\$ 110,261.98	0	29%	\$ 276,345.02
Council on Aging BC	IHA Level 2		\$ 25.00			3020.75		
Council on Aging BC	IHA Level 3		\$ 25.30			1373.25		
Council on Aging BC	Institutional Respite	\$ 4,893.00	n/a	5 (clients)	\$ -	0	0%	\$ 4,893.00