

**Buncombe County Supplemental Funding
FY 22
August 2021**

Provider	Service	Budgeted Amount	Unit Rate	Grant Budgeted Clients/Units	Reimbursed Total Amount	Clients/Units To Date	Percent of Grant Paid	Remaining Amount
Mountain Area Health Education Center (MAHEC)	Home Based Primary Care Outreach	\$ 30,000.00	n/a	25 (clients)	\$ -	0	0%	\$ 30,000.00
MemoryCare	Caregiver Support	\$ 57,500.00	\$ 688.00	84 (clients)	\$ 12,384.00	18	22%	\$ 45,116.00
OnTrack	Financial Counseling	\$ 21,000.00	\$ 95.83	240 (units)	\$ 1,787.23	20	9%	\$ 19,212.77
Council on Aging BC	IHA Level 1	\$ 386,607.00	\$ 24.71	15464 (units)	\$ 72,538.03	0	19%	\$ 314,068.97
Council on Aging BC	IHA Level 2		\$ 25.00			2014.25		
Council on Aging BC	IHA Level 3		\$ 25.30			876.75		
Council on Aging BC	Institutional Respite	\$ 4,893.00	n/a	5 (clients)	\$ -	0	0%	\$ 4,893.00