

FY 23 BC Aging Supplemental Funds

Agency	Council on Aging (IHA)	MemoryCare	OnTrack	MAHEC	Blue Ridge Pride
Contact	Heather Bauer	Virgina Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
Program	In Home Aide	caregiver support	financial counseling	Home Based Primary Care	Generation Plus
Contract #	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001719	SUPCNT001776
Billing	Monthly	Monthly	Monthly	Monthly	As Invoiced
<b>Allocation</b>	<b>\$336,882</b>	<b>\$ 68,985.00</b>	<b>\$ 21,000.00</b>	<b>\$ 50,506.00</b>	<b>\$ 22,627.00</b>
July	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ 4,287.00	\$ 405.90
August	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ 4,287.00	\$ 819.42
September	\$ 18,568.10	\$ 8,136.00	\$ 1,653.07	\$ 4,287.00	\$ 48.90
October	\$ 14,613.20	\$ 2,034.00	\$ 929.55	\$ 4,287.00	\$ 1,000.00
November	\$ 18,212.90	\$ 14,916.00	\$ 1,089.59	\$ 4,287.00	
December	\$ 22,537.75	\$ 4,746.00	\$ 646.85	\$ 4,287.00	\$ 2,417.51
January	\$ 20,946.30	\$ 2,712.00	\$ 771.43	\$ 4,287.00	\$ 3,254.11
February					
March					
April					
May					
June					
<b>Total FY 23 Invoiced</b>	\$ 127,092.15	\$ 40,680.00	\$ 8,558.58	\$ 30,009.00	\$ 7,945.84
<b>Total Remaining</b>	<b>\$209,789.85</b>	<b>\$28,305.00</b>	<b>\$12,441.42</b>	<b>\$20,497.00</b>	<b>\$14,681.16</b>
<b>% of Funds Spent</b>	<b>38%</b>	<b>59%</b>	<b>41%</b>	<b>59%</b>	<b>35%</b>