

Home and Community Care Block Grant  
Units of Service Provided  
November 2022

**Buncombe County**

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of
			Budgeted	Contribution	Rate	Budgeted	Units	CC	Units	Served But	H&CCBG				
			Svc. Cost	Collected		Units	Provided	Units	Reimbursed	Provided	at end of	%	serviced		
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	10,563	8.2380	26,515	11,974	1,282	-	10,692	117,313	40%	43%	-	79,271
	In-Home Aide I	042	60,549	-	28.2795	2,379	326	-	-	326	52,252	14%	14%	106	8,297
	In-Home Aide II	043	141,281	-	29.0004	5,413	1,515	-	-	1,515	101,739	28%	28%	24	39,542
	Institutional Respite	044	6,761	-	9.0000	835	107	-	-	107	5,894	13%	13%	-	867
Buncombe County MOW	Home Delivered Meals	020	192,237	997	7.4684	28,600	14,907	133	2,381	12,393	108,940	43%	52%	-	83,297
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	91	-	23	68	8,183	43%	58%	-	6,258
Mountain Mobility	Medical Transportation	033	340,000	80	37.6271	10,040	8,190	2	3,838	4,350	192,678	43%	82%	-	147,322
	General Transportation	250	160,000	-	28.7800	6,177	5,602	-	2,677	2,925	84,225	47%	91%	-	69,328
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	287	-	-	287	31,708	20%	20%	5	7,750
	Adult Day Care	030	74,602	300	84.7221	978	357	4	-	353	47,651	36%	36%	-	26,951
	Adult Day Health	155	114,138	350	95.7089	1,325	483	4	-	479	72,848	36%	36%	-	41,289
	Group Respite	309	7,266	-	60.0039	135	-	-	-	-	7,266	0%	0%	-	-
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	495	-	67	428	17,140	43%	87%	-	30,331
<b>NON UNIT AMOUNTS</b>			NET		Gross	Less:	Less:								
Buncombe:			Budgeted		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		62,810	-	6,281	-	-	-	85,681	40%	40%	34	56,529
Mountain Housing	Housing/Home Improv.	142	88,318		27,263	-	2,726	-	-	-	63,781	28%	28%	-	24,537
Jewish Family Services	Mental Health Counseling	141	13,618		12,205	5,649	656	-	-	-	7,718	43%	85%	-	5,900
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		10,765	-	1,077	-	-	-	37,939	20%	20%	40	9,688
<b>HCCBG (gross) funding:</b>						<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>	<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>	
<b>Buncombe</b>						1,639,090	1,639,090	-	<b>Buncombe</b>			70,000	70,000	(0)	

\* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.  
The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

\*\*Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

\*\*\* At this time you should have spent 42% of your budget (5 month(s) service provided divided by 12 months times