

FY 23 BC Aging Supplemental Funds

Contact	Heather Bauer	Virgina Templeton	Celeste Collins	Ellen McAngus-Jones	Butch Thompson
Program	In Home Aide	caregiver support	financial counseling	Home Based Primary Care	Generation Plus
Contract #	SUPCNT001687	SUPCNT001702	SUPCNT001748	SUPCNT001719	SUPCNT001776
Billing	Monthly	Monthly	Monthly	Monthly	As Invoiced
Allocation	\$336,882	\$ 68,985.00	\$ 21,000.00	\$ 50,506.00	\$ 22,627.00
July	\$ 13,805.75	\$ 4,068.00	\$ 1,551.49	\$ 4,287.00	\$ 405.90
August	\$ 18,408.15	\$ 4,068.00	\$ 1,916.60	\$ 4,287.00	\$ 819.42
September	\$ 18,568.10	\$ 8,136.00	\$ 1,653.07	\$ 4,287.00	\$ 48.90
October	\$ 14,613.20	\$ 2,034.00	\$ 929.55	\$ 4,287.00	\$ 1,000.00
November	\$ 18,212.90	\$ 14,916.00	\$ 1,089.59	\$ 4,287.00	
December	\$ 22,537.75	\$ 4,746.00	\$ 646.85	\$ 4,287.00	\$ 2,417.51
January					
February					
March					
April					
May					
June					
Total FY 23 Invoiced	\$ 106,145.85	\$ 37,968.00	\$ 7,787.15	\$ 25,722.00	\$ 4,691.73
Total Remaining	\$230,736.15	\$31,017.00	\$13,212.85	\$24,784.00	\$17,935.27
% of Funds Spent	32%	55%	37%	51%	21%