Home and Community Care Block Grant
Units of Service Provided
October 2022

Buncombe County

** NET Units Total $ unearned

| Agency | Service | Code | Svc. Cost | Collected | Rate | Units Budgeted | Units Provided | Units Reimbursed | Units at end of Grant | Grant reported | est amt of Grant | H&CCBG or unpaid | ** % of Budgeted
Units Served But Unpaid

| Council on Aging of Buncombe | Congregate Nutrition | 180 | 196,584 | 8,674 | 8.2380 | 26,515 | 9,554 | 1,053 | 8,501 | 133,555 | 32% | 35% | - | 63,029
| In-Home Aide I | 042 | 60,549 | - | 28.2795 | 2,379 | 291 | - | - | - | 291 | 53,143 | 12% | 12% | - | 7,406
| In-Home Aide II | 043 | 141,281 | - | 5.413 | 1,234 | - | - | - | 1,234 | 109,073 | 33% | 23% | - | 32,207
| Institutional Respite | 044 | 6,761 | - | 9.0000 | 835 | - | - | - | - | 6,761 | 0% | 0% | - | -
| Buncombe County MOW | Home Delivered Meals | 020 | 192,237 | 857 | 7.4684 | 28,600 | 11,999 | 115 | 2,123 | 9,761 | 126,626 | 34% | 42% | - | 65,611
| Jewish Family Services | Group Respite | 309 | 14,441 | - | 101.9452 | 157 | 68 | - | 14 | 54 | 9,511 | 34% | 43% | - | 4,929
| Mountain Mobility | Medical Transportation | 033 | 340,000 | - | 37.6271 | 10,040 | 6,144 | 2 | 3,185 | 3,427 | 223,958 | 34% | 66% | - | 116,042
| MountainCare (B) ADS | General Transportation | 250 | 160,000 | - | 28.7800 | 6,177 | 4,538 | - | - | 2,430 | 105,392 | 34% | 73% | - | 54,608
| Adult Day Care | 030 | 74,602 | 300 | 84.7221 | 978 | 280 | 4 | - | - | 276 | 53,522 | 28% | 29% | - | 21,080
| Adult Day Health | 155 | 114,138 | 350 | 95.7089 | 1,325 | 406 | 4 | - | - | 402 | 79,481 | 30% | 31% | - | 34,657
| Group Respite | 309 | 7,266 | - | 60.0039 | 135 | - | - | - | - | - | 7,266 | 0% | 0% | - | -
| Pisgah Legal | Legal Services | 130 | 70,000 | - | 137.1746 | 567 | 376 | - | - | 376 | 23,580 | 34% | 66% | - | 23,891

** NON UNIT AMOUNTS

| Agency | Service | Code | Svc. Cost | Collected | Rate | Units Budgeted | Units Provided | Units Reimbursed | Units at end of Grant | Grant reported | est amt of Grant | H&CCBG or unpaid | ** % of Budgeted

| Council on Aging of Buncombe | COA Information & Assistance | 040 | 142,210 | 49.774 | - | 4,977 | - | - | - | 97,413 | 32% | 32% | - | 44,797
| Mountain Housing | Housing/Home Improv. | 142 | 88,318 | 16.280 | - | 1,628 | - | - | - | 73,666 | 17% | 17% | - | 14,652
| Jewish Family Services | Mental Health Counseling | 141 | 13,618 | 12.205 | 7.041 | 516 | - | - | - | 8,970 | 34% | 86% | - | 4,648
| Land of Sky Regional Co | Health Promotion/Disease | 143 | 47,627 | 7.489 | - | 749 | - | - | - | 40,887 | 14% | 14% | - | 4,618

** HCCBG (gross) funding:

| Agency | Allocated | Budgeted | Balance |

| Buncombe | 1,639,090 | 1,639,090 | - |

** LEGAL:

| Agency | Allocated | Budgeted | Balance |

| Buncombe | 70,000 | 70,000 | 0 |

* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported.

The dollar amount of program income reported divided by the gross unit rate gives you the program income units.

**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.

*** At this time you should have spent 33% of your budget (4 month(s) service provided divided by 12 months times

Compiled from DOA Report ZGA370-YTD