

Home and Community Care Block Grant
Units of Service Provided
July 2022

Buncombe County

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**	Total H&CCBG Units Provided	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Svc. Cost	Consumer Contribution Collected					Units Served But Not Reimbursed		\$ unearned or unpaid at end of RPT period				
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	1,778	8.2380	26,515	2,213	216	-	1,997	181,777	8%	8%	-	16,578
	In-Home Aide I	042	60,549	-	28.2795	2,379	74	-	-	74	58,666	3%	3%	-	1,884
	In-Home Aide II	043	141,281	-	29.0004	5,413	321	-	-	321	132,903	6%	6%	-	8,378
	Institutional Respite	044	6,761	-	939.0000	8	-	-	-	-	6,761	0%	0%	-	-
Buncombe County MOW	Home Delivered Meals	020	192,237	20	7.4684	28,600	2,973	3	588	2,382	176,224	8%	10%	-	16,014
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	16	-	3	13	13,238	8%	10%	-	1,203
Mountain Mobility	Medical Transportation	033	340,000	-	37.6271	10,040	1,437	-	601	836	311,678	8%	14%	-	28,322
	General Transportation	250	160,000	-	28.7800	6,177	1,037	-	522	515	146,672	8%	17%	-	13,328
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	48	-	-	48	38,162	3%	3%	-	1,296
	Adult Day Care	030	74,602	300	84.7221	978	47	4	-	43	71,288	4%	5%	-	-
	Adult Day Health	155	114,138	350	95.7089	1,325	102	4	-	98	105,667	7%	8%	-	-
	Group Respite	309	7,266	-	60.0039	135	-	-	-	-	7,266	0%	0%	-	-
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	128	-	81	47	64,169	8%	23%	-	5,831
NON UNIT AMOUNTS			NET Budgeted		Gross Expend.	Less: Adjust.	Less: Local Share								
Buncombe:			Cost												
Buncombe Co. COA	Information & Assistance	040	142,210		11,851	-	-	-	-	-	130,359	8%	8%	-	11,851
Mountain Housing	Housing/Home Improv.	142	88,318		-	-	-	-	-	-	88,318	0%	0%	-	-
Jewish Family Services	Mental Health Counseling	141	13,618		3,010	1,750	126	-	-	-	12,484	8%	21%	-	1,134
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		671	-	67	-	-	-	47,023	1%	1%	-	604
HCCBG (gross) funding:			Allocated			Budgeted			Balance						
Buncombe			1,639,090			1,639,090			-						
LEGAL:			Allocated			Budgeted			Balance						
Buncombe			70,000			70,000			(0)						
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 8% of your budget (1 month(s) service provided divided by 12 months times 1															
Compiled from DOA Report ZGA370-YTD															